



Republic of the Philippines
Department of Science and technology
PHILIPPINE SCIENCE HIGH SCHOOL - MAIN CAMPUS
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Indicative Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	Object Code	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
						Advertisement /Post of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.II	TRAVELLING EXPENSES													
31010010000100009000001	Local (airfare, per diem, land transportation)	5020101000	PSHS-MC Offices	No	NP-Agency to Agency / NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	Regular Agency Fund (01000000)	1,500,000.00	1,500,000.00	-	Attendance to Execom/ Seminars/ Trainings/ GAD/ Competitions
31010010000100009000001	Foreign (airfare, per diem, land transportation)	5020102000	PSHS-MC Offices	No	NP-Agency to Agency / NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	Regular Agency Fund (01000000)	3,500,000.00	3,500,000.00	-	Attendance to Seminars/ Trainings/ Competitions
A.II	TRAINING EXPENSES													
31010010000100009000001	Training (registration fee, lease of venue, training supplies, accommodation, meals)	5020201000	PSHS-MC Offices	No	NP-Agency to Agency / NP-SVP / Shopping	As scheduled	As scheduled	As scheduled	As scheduled	Regular Agency Fund (01000000)	800,000.00	800,000.00	-	GAD/ Trainings/ Seminars of Faculty and Staffs
A.II	SCHOLARSHIP/ GRANTS EXPENSES													
31010010000100009000001	Book Allowance	5020202000	CID/SSD/ DSA	No	NP-SVP / Shopping / Direct Contracting	As scheduled	As scheduled	As scheduled	As scheduled	Regular Agency Fund (01000000)	4,260,000.00	4,260,000.00	-	For replenishments, new and additional textbooks
31010010000100009000001	Transportation Allowance	5020202000	CID/SSD/ DSA	No	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	Regular Agency Fund (01000000)	100,000.00	100,000.00	-	Attendance to Trainings, Competitions, etc. of scholars
31010010000100009000001	Insurance	5020202000	CID/SSD/ DSA	No	NP-Agency to Agency	As scheduled	As scheduled	As scheduled	As scheduled	Regular Agency Fund (01000000)	142,000.00	142,000.00	-	Students GSIS Accident Insurance
31010010000100009000001	Instructional Supplies	5020202000	CID/SSD/ DSA	No	Np-SVP / Shopping	As scheduled	As scheduled	As scheduled	As scheduled	Regular Agency Fund (01000000)	2,840,000.00	2,840,000.00	-	For Instructional purposes

310100100001000 0900001	School Organ/Awards & Others	5020202000	CID/SSD/ DSA	No	Np-SVP / Shopping	As scheduled	As scheduled	As scheduled	As scheduled	Regular Agency Fund (01000000)	1,420,000.00	1,420,000.00	-	For various school activities and other educational/ instructional expenses
A.II	SUPPLIES AND MATERIALS													
310100100001000 0900001	Office Supplies	5020301000	PSHS- MC Offices	No	NP-Agency to Agency	As scheduled	As scheduled	As scheduled	As scheduled	Regular Agency Fund (01000000)	1,300,000.00	1,300,000.00	-	Common used supplies for the day to day operation
310100100001000 0900001	Accountable Forms	5020302000	FAD	No	NP-SVP/ Shopping / Direct Contracting	As scheduled	As scheduled	As scheduled	As scheduled	Regular Agency Fund (01000000)	204,000.00	204,000.00	-	For government official forms
310100100001000 0900001	Drugs and Medicines	5020306000	SSD	No	NP-SVP/ Shopping / Direct Contracting	As scheduled	As scheduled	As scheduled	As scheduled	Regular Agency Fund (01000000)	154,000.00	154,000.00	-	For replenishment and additional medicines
310100100001000 0900001	Medical, Dental and Laboratory Supplies	5020308000	CID/SSD	No	NP-SVP/ Shopping / Direct Contracting	As scheduled	As scheduled	As scheduled	As scheduled	Regular Agency Fund (01000000)	120,000.00	120,000.00	-	For replenishment and additional Lab supplies
310100100001000 0900001	Fuel, Oil and Lubricants	5020310000	FAD	No	NP-SVP / Shopping	As scheduled	As scheduled	As scheduled	As scheduled	Regular Agency Fund (01000000)	500,000.00	500,000.00	-	Supply of PSHS-MC Motor Vehicles
310100100001000 0900001	Textbooks and Instructional Materials	5020311001	CID/SSD	No	NP-SVP/ Shopping / Direct Contracting	As scheduled	As scheduled	As scheduled	As scheduled	Regular Agency Fund (01000000)	552,000.00	552,000.00	-	Reference books and Instructional Materials needed in the Library and Dorms
310100100001000 0900001	ICT Supplies	5020301001	PSHS- MC Offices	No	NP-SVP/ Shopping / Direct Contracting	As scheduled	As scheduled	As scheduled	As scheduled	Regular Agency Fund (01000000)	3,000,000.00	3,000,000.00	-	For replenishment and additional ICT supplies
310100100001000 0900001	Other Supplies and Materials	5020399000	PSHS- MC Offices	No	NP-SVP/ Shopping / Direct Contracting	As scheduled	As scheduled	As scheduled	As scheduled	Regular Agency Fund (01000000)	4,713,000.00	4,713,000.00	-	For replenishment and additional other supplies
310100100001000 0900001	Semi-Expendable Furniture and Fixtures	5020322001	PSHS- MC Offices	No	NP-SVP/ Shopping / Direct Contracting	As scheduled	As scheduled	As scheduled	As scheduled	Regular Agency Fund (01000000)	865,000.00	865,000.00	-	For additional semi- expendable equipment

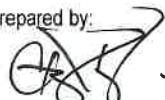
310100100001000 0900001	Semi-Expendable Office Equipment	5020321002	PSHS- MC Offices	No	NP-SVP/ Shopping / Direct Contracting	As scheduled	As scheduled	As scheduled	As scheduled	Regular Agency Fund (01000000)	970,000.00	970,000.00	-	For additional semi- expendable equipment
310100100001000 0900001	Semi-Expendable Other Machinery and Equipment	5020321014	PSHS- MC Offices	No	NP-SVP/ Shopping / Direct Contracting	As scheduled	As scheduled	As scheduled	As scheduled	Regular Agency Fund (01000000)	456,000.00	456,000.00	-	For additional semi- expendable equipment
310100100001000 0900001	Semi-Expendable ICT Equipment	5020321003	PSHS- MC Offices	No	NP-SVP/ Shopping / Direct Contracting	As scheduled	As scheduled	As scheduled	As scheduled	Regular Agency Fund (01000000)	1,035,000.00	1,035,000.00	-	For additional semi- expendable equipment
310100100001000 0900001	Semi-Expendable Printing Equipment	5020321011	PSHS- MC Offices	No	NP-SVP/ Shopping / Direct Contracting	As scheduled	As scheduled	As scheduled	As scheduled	Regular Agency Fund (01000000)	88,000.00	88,000.00	-	For additional semi- expendable equipment
A.II	UTILITY EXPENSES													
310100100001000 0900001	Water Expenses	5020401000	PSHS- MC Offices	No	Direct Contracting	As scheduled	As scheduled	As scheduled	As scheduled	Regular Agency Fund (01000000)	1,500,000.00	1,500,000.00	-	PSHS-MC Water supply
310100100001000 0900001	Electricity Expenses	5020402000	PSHS- MC Offices	No	Direct Contracting	As scheduled	As scheduled	As scheduled	As scheduled	Regular Agency Fund (01000000)	5,200,000.00	5,200,000.00	-	PSHS-MC Electricity supply
A.II	COMMUNICATION SERVICES													
310100100001000 0900001	Postage and Courier Services	5020501000	PSHS- MC Offices	No	Shopping	As scheduled	As scheduled	As scheduled	As scheduled	Regular Agency Fund (01000000)	100,000.00	100,000.00	-	For mailing and other communication
310100100001000 0900001	Telephone Expenses - Mobile	5020502001	PSHS- MC Offices	No	Shopping	As scheduled	As scheduled	As scheduled	As scheduled	Regular Agency Fund (01000000)	800,000.00	800,000.00	-	Mobile communication for official use
310100100001000 0900001	Telephone Expenses - Landline	5020502002	PSHS- MC Offices	No	Direct Contracting	As scheduled	As scheduled	As scheduled	As scheduled	Regular Agency Fund (01000000)	340,000.00	340,000.00	-	For office telephone requirements
310100100001000 0900001	Internet Subscription	5020503000	PSHS- MC Offices	No	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	Regular Agency Fund (01000000)	2,600,000.00	2,600,000.00	-	PSHS-MC Internet services
A.II	PROFESSIONAL SERVICES													
310100100001000 0900001	Auditing Services	5021102000	PSHS- MC Offices	No	NP-SVP / NP- Agency to Agency / Direct Contracting	As scheduled	As scheduled	As scheduled	As scheduled	Regular Agency Fund (01000000)	150,000.00	150,000.00	-	Provision for unforeseen auditing services needed

310100100001000 0900001	Consultancy Services	5021103000	PSHS- MC Offices	No	NP-SVP / NP- Agency to Agency / Direct Contracting	As scheduled	As scheduled	As scheduled	As scheduled	Regular Agency Fund (01000000)	100,000.00	100,000.00	-	Provision for unforeseen consultancy services needed
310100100001000 0900001	Consultancy Services - ICT	5021103001	PSHS- MC Offices	No	NP-SVP / NP- Agency to Agency / Direct Contracting	As scheduled	As scheduled	As scheduled	As scheduled	Regular Agency Fund (01000000)	100,000.00	100,000.00	-	Provision for unforeseen ICT consultancy services needed
310100100001000 0900001	Other Professional Services	5021199000	PSHS- MC Offices	No	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	Regular Agency Fund (01000000)	500,000.00	500,000.00	-	Provision for unforeseen other professional services needed
A.II	GENERAL SERVICES													
310100100001000 0900001	Environment/Sanitary Services	5021201000	PSHS- MC Offices	No	NP-SVP / NP- Agency to Agency	As scheduled	As scheduled	As scheduled	As scheduled	Regular Agency Fund (01000000)	10,000.00	10,000.00	-	Provision for unforeseen environment/sanitary services needed
310100100001000 0900001	Janitorial Services	5021202000	PSHS- MC Offices	Yes	Competitive Bidding	As scheduled	As scheduled	As scheduled	As scheduled	Regular Agency Fund (01000000)	7,200,000.00	7,200,000.00	-	Provision of janitorial services including cleaning materials and tools. Subject for renewable contract upon maintaining a satisfactory performance
310100100001000 0900001	Security Services	5021203000	PSHS- MC Offices	Yes	Competitive Bidding	As scheduled	As scheduled	As scheduled	As scheduled	Regular Agency Fund (01000000)	11,100,000.00	11,100,000.00	-	Provision of security services including security materials, equipments and vehicle. Subject for renewable contract upon maintaining a satisfactory performance
310100100001000 0900001	Other General Services	5021299000	PSHS- MC Offices	No	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	Regular Agency Fund (01000000)	3,863,000.00	3,863,000.00	-	Provision for unforeseen other general services needed
A.II	REPAIRS AND MAINTENANCE													
310100100001000 0900001	Land Improvements	5021302099	PSHS- MC Offices	No	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	Regular Agency Fund (01000000)	100,000.00	100,000.00	-	For PSHS-MC grounds
310100100001000 0900001	School Buildings	5021304002	PSHS- MC Offices	No	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	Regular Agency Fund (01000000)	650,000.00	650,000.00	-	Repairs and maintenance of PSHS-MC building

3101001000010000900001	Office Equipment	5021305002	PSHS-MC Offices	No	NP-SVP / Shopping / Direct Contracting	As scheduled	As scheduled	As scheduled	As scheduled	Regular Agency Fund (01000000)	250,000.00	250,000.00	-	Repairs and maintenance of PSHS-MC office equipments
3101001000010000900001	ICT Equipment	5021305003	PSHS-MC Offices	No	NP-SVP / Shopping / Direct Contracting	As scheduled	As scheduled	As scheduled	As scheduled	Regular Agency Fund (01000000)	250,000.00	250,000.00	-	Repairs and maintenance of PSHS-MC ICT equipment
3101001000010000900001	Technical and Scientific	5021305014	CID	No	NP-SVP / Shopping / Direct Contracting	As scheduled	As scheduled	As scheduled	As scheduled	Regular Agency Fund (01000000)	250,000.00	250,000.00	-	Repairs and maintenance of PSHS-MC technical and scientific equipments
3101001000010000900001	Transportation Equipment	5021306001	FAD	No	NP-SVP / Shopping / Direct Contracting	As scheduled	As scheduled	As scheduled	As scheduled	Regular Agency Fund (01000000)	500,000.00	500,000.00	-	Repairs and maintenance of PSHS-MC motor vehicles
3101001000010000900001	Other Machinery and Equipment	5021305099	PSHS-MC Offices	No	NP-SVP / Shopping / Direct Contracting	As scheduled	As scheduled	As scheduled	As scheduled	Regular Agency Fund (01000000)	250,000.00	250,000.00	-	Repairs and maintenance of PSHS-MC other equipments
A.II	TAXES, INSURANCE PREMIUMS & OTHER FEES													
3101001000010000900001	Taxes, Duties and Licenses	5021501000	PSHS-MC Offices	No	NP-Agency to Agency	As scheduled	As scheduled	As scheduled	As scheduled	Regular Agency Fund (01000000)	10,000.00	10,000.00	-	Taxes, duties and licenses
3101001000010000900001	Fidelity Bond Premium	5021502000	PSHS-MC Offices	No	NP-Agency to Agency	As scheduled	As scheduled	As scheduled	As scheduled	Regular Agency Fund (01000000)	300,000.00	300,000.00	-	Bond of disbursing officers
3101001000010000900001	Insurance	5021503000	PSHS-MC Offices	No	NP-Agency to Agency	As scheduled	As scheduled	As scheduled	As scheduled	Regular Agency Fund (01000000)	1,004,000.00	1,004,000.00	-	For building and equipments
A.II	OTHERS													
3101001000010000900001	Advertising Services	5029901000	PSHS-MC Offices	No	NP-SVP / Shopping	As scheduled	As scheduled	As scheduled	As scheduled	Regular Agency Fund (01000000)	31,000.00	31,000.00	-	For hiring of personnel and other related matters
3101001000010000900001	Printing and Publication	5029902000	PSHS-MC Offices	No	NP-SVP / Shopping / Direct Contracting	As scheduled	As scheduled	As scheduled	As scheduled	Regular Agency Fund (01000000)	10,000.00	10,000.00	-	For publication of BAC matters and other agencies information dissemination
3101001000010000900001	Representation	5029903000	PSHS-MC Offices	No	NP-SVP / Shopping	As scheduled	As scheduled	As scheduled	As scheduled	Regular Agency Fund (01000000)	529,000.00	529,000.00	-	Provision for unforeseen representation expenses needed

31010010000100009000001	Rent - Motor Vehicles	5029905003	PSHS-MC Offices	No	NP-SVP / Shopping	As scheduled	As scheduled	As scheduled	As scheduled	Regular Agency Fund (01000000)	6,000.00	6,000.00	-	Rental of motor vehicles for official activities
31010010000100009000001	Rent - Equipment	5029905005	PSHS-MC Offices	No	NP-SVP / Shopping	As scheduled	As scheduled	As scheduled	As scheduled	Regular Agency Fund (01000000)	32,000.00	32,000.00	-	Rental of equipments for official activities
31010010000100009000001	Membership Dues & Contributions to Org.	5029906000	PSHS-MC Offices	No	NP-SVP / Shopping	As scheduled	As scheduled	As scheduled	As scheduled	Regular Agency Fund (01000000)	10,000.00	10,000.00	-	Membership dues
31010010000100009000001	ICT Software Subscription	5029907001	PSHS-MC Offices	No	NP-SVP / Shopping	As scheduled	As scheduled	As scheduled	As scheduled	Regular Agency Fund (01000000)	640,000.00	640,000.00	-	For ICT related subscriptions
31010010000100009000001	Other Subscription Expenses	5029907099	PSHS-MC Offices	No	NP-SVP / Shopping	As scheduled	As scheduled	As scheduled	As scheduled	Regular Agency Fund (01000000)	253,000.00	253,000.00	-	For other subscriptions
31010010000100009000001	Other Maintenance & Operating Expenses	5029999000	PSHS-MC Offices	No	NP-SVP / Shopping	As scheduled	As scheduled	As scheduled	As scheduled	Regular Agency Fund (01000000)	50,000.00	50,000.00	-	Provision for unforeseen expenses needed
A.II.B	CAPITAL OUTLAY													
31010010000100009000001	Furniture & Fixtures	5060407001	PSHS-MC Offices	No	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	Regular Agency Fund (01000000)	920,000.00	-	920,000.00	For additional technical and scientific equipments of PSHS-MC
B.I.B	PROJECTS / INFRA									Regular Agency Fund (01000000)				
31010010000100009000001	Rehabilitation of School Buildings	5060404002	PSHS-MC Offices	Yes	Competitive Bidding	As scheduled	As scheduled	As scheduled	As scheduled	Regular Agency Fund (01000000)	10,000,000.00		10,000,000.00	For rehabilitation of school buildings
31010010000100009000001	Completion of Academic Building for Senior High Program	5060404002	PSHS-MC Offices	Yes	Competitive Bidding	As scheduled	As scheduled	As scheduled	As scheduled	Regular Agency Fund (01000000)	80,000,000.00		80,000,000.00	For senior high program building
TOTAL											158,127,000.00	67,207,000.00	90,920,000.00	

Prepared by:

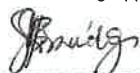


AZLEK OWEN B. TAN

Head, BAC Secretariat

Date: September 28, 2023

Recommending Approval by:



JENNIFER C. BERMUDEZ

Chairperson, BAC for Goods and Services

MELANIE ANNE B. CHENG, Ph.D.

Chairperson, BAC for Infrastructure

LEO ANDREI A. CRISOLOGO

Chairperson, BAC for ICT

Approved by:



LAWRENCE V. MADRIAGA, Ph.D.

Director III