

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending December 31, 2022

Department : Department of Science and Technology (DOST)
 Agency/Entity : Philippine Science High School System
 Operating Unit : Dillman Campus
 Organization Code (UACS) : 19 016 0900001
 Fund Cluster : 01 Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations					Allotments					Current Year Obligations				Current Year Disbursements				Balances				
		Authorized Appropriations	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (18-20)=(23+24)		
		3	4	5=(3+4)	6	7	8	9	10=(7+8-9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24	
I. Continuing Appropriations		7,636,486.84	(409,963.00)	7,226,523.84	7,246,800.84	0.00	0.00	(17,265.00)	7,229,538.84	7,113,174.38	(48,188.00)	72,366.90	0.00	7,137,353.28	6,401,228.85	825,897.94	72,366.90	23,807.88	7,133,801.07	0.00	92,182.86	14,552.21	0.00	
I. Agency Specific Budget		7,636,486.84	(409,963.00)	7,226,523.84	7,246,800.84	0.00	0.00	(17,265.00)	7,229,538.84	7,113,174.38	(48,188.00)	72,366.90	0.00	7,137,353.28	6,401,228.85	825,897.94	72,366.90	23,807.88	7,133,801.07	0.00	92,182.86	14,552.21	0.00	
General Administration and Support	1000000000000000	4,588.48	0.00	4,588.48	4,588.48	0.00	0.00	0.00	4,588.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,588.48	0.00	0.00
General Management and Supervision	100000100001000	4,588.48	0.00	4,588.48	4,588.48	0.00	0.00	0.00	4,588.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,588.48	0.00	0.00
MOOE		4,588.48	0.00	4,588.48	4,588.48	0.00	0.00	0.00	4,588.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,588.48	0.00	0.00
Sub-Total, General Administration and Support		4,588.48	0.00	4,588.48	4,588.48	0.00	0.00	0.00	4,588.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,588.48	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		4,588.48	0.00	4,588.48	4,588.48	0.00	0.00	0.00	4,588.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,588.48	0.00	0.00
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	3000000000000000	7,633,900.48	(409,963.00)	7,224,947.48	7,243,212.48	0.00	0.00	(17,265.00)	7,224,947.48	7,113,174.38	(48,188.00)	72,366.90	0.00	7,137,353.28	6,401,228.85	825,897.94	72,366.90	23,807.88	7,132,801.07	0.00	87,504.16	14,552.21	0.00	
DO - Increased competitiveness of Filipinos in Science and Engineering		7,633,900.48	(409,963.00)	7,224,947.48	7,243,212.48	0.00	0.00	(17,265.00)	7,224,947.48	7,113,174.38	(48,188.00)	72,366.90	0.00	7,137,353.28	6,401,228.85	825,897.94	72,366.90	23,807.88	7,132,801.07	0.00	87,504.16	14,552.21	0.00	
MATHEMATICS (STEM) SECONDARY EDUCATION OR SCHOLARSHIP (SASIP) PROGRAM		7,661,833.86	(406,963.00)	7,152,860.86	7,169,848.55	0.00	0.00	(17,265.00)	7,152,860.86	7,113,174.38	(48,188.00)	0.00	0.00	7,064,986.38	6,401,228.85	825,897.94	0.00	23,807.88	7,060,434.17	0.00	87,478.56	14,552.21	0.00	
Operation of school campuses	310100100001000	7,162,466.04	0.00	7,162,466.04	7,162,466.04	0.00	0.00	0.00	7,162,466.04	7,113,174.38	(48,188.00)	0.00	0.00	7,064,986.38	6,401,228.85	825,897.94	0.00	23,807.88	7,060,434.17	0.00	87,478.56	14,552.21	0.00	
MOOE		6,133,900.38	0.00	6,133,900.38	6,133,900.38	0.00	0.00	0.00	6,133,900.38	6,133,174.38	(48,188.00)	0.00	0.00	6,064,986.38	5,421,228.85	825,897.94	0.00	23,807.88	6,015,434.17	0.00	49,013.00	14,552.21	0.00	
CO		1,018,466.56	0.00	1,018,466.56	1,018,466.56	0.00	0.00	0.00	1,018,466.56	880,000.00	0.00	0.00	0.00	880,000.00	880,000.00	0.00	0.00	0.00	880,000.00	0.00	38,466.56	0.00	0.00	
Policy Formulation, Program Planning and Standards Development	310100100002000	113.29	0.00	113.29	113.29	0.00	0.00	0.00	113.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113.29	0.00	0.00	
MOOE		113.29	0.00	113.29	113.29	0.00	0.00	0.00	113.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113.29	0.00	0.00	
Locally-Funded Projects		408,964.33	(406,963.00)	1.99	17,266.33	0.00	0.00	(17,265.00)	1.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.99	0.00	0.00	
Rehabilitation of School Buildings	310100200017000	0.04	0.00	0.04	0.04	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.00	0.00	
CO		0.04	0.00	0.04	0.04	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.00	0.00	
Site Development	310100200141000	1,888.59	(1,888.00)	0.59	0.59	0.00	0.00	0.00	0.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.59	0.00	0.00	
CO		1,888.59	(1,888.00)	0.59	0.59	0.00	0.00	0.00	0.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.59	0.00	0.00	
Implementation of K-12 Program (MATH-ICT Infrastructure)	310100200165000	390,000.00	(390,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		390,000.00	(390,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Design/Construction/Installation of Rainwater Collection System in Various Campuses	310100200190000	17,266.70	(17,265.00)	0.70	17,266.70	0.00	0.00	(17,265.00)	0.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.70	0.00	0.00	
CO		17,266.70	(17,265.00)	0.70	17,266.70	0.00	0.00	(17,265.00)	0.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.70	0.00	0.00	
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) PROMOTION PROGRAM		72,366.90	0.00	72,366.90	72,366.90	0.00	0.00	0.00	72,366.90	0.00	0.00	72,366.90	0.00	72,366.90	0.00	0.00	72,366.90	0.00	72,366.90	0.00	0.00	0.00	0.00	
National Competitive Examination (NCE)	310200100001000	72,366.90	0.00	72,366.90	72,366.90	0.00	0.00	0.00	72,366.90	0.00	0.00	72,366.90	0.00	72,366.90	0.00	0.00	72,366.90	0.00	72,366.90	0.00	0.00	0.00	0.00	
MOOE		72,366.90	0.00	72,366.90	72,366.90	0.00	0.00	0.00	72,366.90	0.00	0.00	72,366.90	0.00	72,366.90	0.00	0.00	72,366.90	0.00	72,366.90	0.00	0.00	0.00	0.00	

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 Agency/Entity : Philippine Science High School System
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		Authorized Appropriations	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)		
																						Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	5=(3+4)	6	7	8	9	10=(8)-(17)-(9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-18)	23	24	
Sub-Total Operations		7,633,300.46	(408,963.00)	7,224,337.46	7,242,212.46	0.00	0.00	(17,285.00)	7,224,347.46	7,113,174.38	(48,168.00)	72,369.90	0.00	7,137,376.28	6,401,228.65	625,697.94	72,369.90	23,697.59	7,123,306.07	0.00	87,594.18	14,582.21	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		6,206,479.57	0.00	6,206,479.57	6,206,479.57	0.00	0.00	0.00	6,206,479.57	6,133,174.38	(48,168.00)	72,369.90	0.00	6,157,376.28	5,421,228.65	625,697.94	72,369.90	23,697.59	6,142,801.07	0.00	49,128.29	14,582.21	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		1,427,420.89	(408,963.00)	1,018,457.89	1,035,732.89	0.00	0.00	(17,285.00)	1,018,457.89	980,000.00	0.00	0.00	0.00	980,000.00	680,000.00	0.00	0.00	0.00	980,000.00	0.00	38,467.89	0.00	0.00	0.00
GRAND TOTAL		7,636,489.94	(408,963.00)	7,229,535.94	7,249,800.94	0.00	0.00	(17,286.00)	7,229,535.94	7,113,174.38	(48,168.00)	72,369.90	0.00	7,137,376.28	6,401,228.65	625,697.94	72,369.90	23,697.59	7,123,306.07	0.00	87,594.18	14,582.21	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		6,211,068.05	0.00	6,211,068.05	6,211,068.05	0.00	0.00	0.00	6,211,068.05	6,133,174.38	(48,168.00)	72,369.90	0.00	6,157,376.28	5,421,228.65	625,697.94	72,369.90	23,697.59	6,142,801.07	0.00	53,714.77	14,582.21	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		1,427,420.89	(408,963.00)	1,018,457.89	1,035,732.89	0.00	0.00	(17,285.00)	1,018,457.89	980,000.00	0.00	0.00	0.00	980,000.00	680,000.00	0.00	0.00	0.00	980,000.00	0.00	38,467.89	0.00	0.00	0.00

Certified Correct:
 MELANIE JACQUELINE M. REGALADO
 Administrative Officer V/ Budget Officer
 Date: 2023-01-20 09:22:21

Certified Correct:
 BERNARDO M. CAMAYA
 Accountant III
 Date: 2023-01-20 09:22:21

Recommending Approval:
 ELIZABETH J. ALAMER
 Supervising Administrative Officer
 Date: 2023-01-20 13:59:39

Approved By:
 LAWRENCE V. MADRAGA, PH.D.
 Director III
 Date: 2023-01-20 15:44:23



STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending December 31, 2022


Department : Department of Science and Technology (DOST)
Agency/Entity : Philippine Science High School System
Operating Unit : Diliman Campus
Organization Code (UACB) : 19 016 080001
Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
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(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations		Allotments		Current Year Obligations					Current Year Disbursements					Balances								
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)		
		3	4	5=(3+4)	6	7	8	9	10=(8+9+6)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24	
I. Agency Specific Budget		361,519,000.00	1,498,700.00	363,017,700.00	347,181,000.00	138,000.00	0.00	1,382,700.00	348,563,700.00	69,838,992.47	118,294,383.86	65,828,542.07	92,180,874.43	343,761,582.83	47,693,317.68	82,273,818.20	68,840,042.10	114,693,374.03	313,430,880.16	14,369,000.00	4,808,117.20	2,451,834.47	27,369,008.15	
General Administration and Support	1000000000000000	14,544,000.00	908,900.00	15,452,900.00	188,000.00	0.00	0.00	909,900.00	1,097,900.00	31,500.00	23,748.50	674,358.38	460,815.40	1,080,418.38	0.00	0.00	0.00	1,038,770.03	1,038,770.03	14,369,000.00	12,481.81	41,848.38	0.00	
General Management and Supervision	100000100001000	0.00	908,900.00	908,900.00	0.00	0.00	0.00	909,900.00	908,900.00	31,500.00	23,748.50	674,358.38	264,815.40	894,418.38	0.00	0.00	0.00	894,418.38	894,418.38	0.00	12,481.81	0.00	0.00	
MOOE		0.00	908,900.00	908,900.00	0.00	0.00	0.00	909,900.00	908,900.00	31,500.00	23,748.50	674,358.38	264,815.40	894,418.38	0.00	0.00	0.00	894,418.38	894,418.38	0.00	12,481.81	0.00	0.00	
Administration of Personnel Benefits	100000100002000	14,544,000.00	0.00	14,544,000.00	188,000.00	0.00	0.00	0.00	188,000.00	0.00	0.00	0.00	188,000.00	188,000.00	0.00	0.00	0.00	144,351.54	144,351.54	14,369,000.00	0.00	41,848.38	0.00	
PS		14,544,000.00	0.00	14,544,000.00	188,000.00	0.00	0.00	0.00	188,000.00	0.00	0.00	0.00	188,000.00	188,000.00	0.00	0.00	0.00	144,351.54	144,351.54	14,369,000.00	0.00	41,848.38	0.00	
Sub-Total, General Administration and Support		14,544,000.00	908,900.00	15,452,900.00	188,000.00	0.00	0.00	909,900.00	1,097,900.00	31,500.00	23,748.50	674,358.38	460,815.40	1,080,418.38	0.00	0.00	0.00	1,038,770.03	1,038,770.03	14,369,000.00	12,481.81	41,848.38	0.00	
PS		14,544,000.00	0.00	14,544,000.00	188,000.00	0.00	0.00	0.00	188,000.00	0.00	0.00	0.00	188,000.00	188,000.00	0.00	0.00	0.00	144,351.54	144,351.54	14,369,000.00	0.00	41,848.38	0.00	
MOOE		0.00	908,900.00	908,900.00	0.00	0.00	0.00	909,900.00	908,900.00	31,500.00	23,748.50	674,358.38	264,815.40	894,418.38	0.00	0.00	0.00	894,418.38	894,418.38	0.00	12,481.81	0.00	0.00	
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	3000000000000000	348,976,000.00	891,800.00	349,867,800.00	348,976,000.00	138,000.00	0.00	455,800.00	349,580,300.00	69,808,482.47	118,294,327.28	65,833,988.68	91,748,069.00	342,671,164.41	47,693,317.68	82,273,818.20	68,840,042.10	113,614,804.00	312,391,780.18	0.00	4,895,835.99	2,410,286.11	27,869,008.15	
OO : Increased competitiveness of Finance in Science and Engineering, SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) SECONDARY EDUCATION ON SCHOLARSHIP BASIS PROGRAM		348,976,000.00	891,800.00	349,867,800.00	348,976,000.00	138,000.00	0.00	455,800.00	349,580,300.00	69,808,482.47	118,294,327.28	65,833,988.68	91,748,069.00	342,671,164.41	47,693,317.68	82,273,818.20	68,840,042.10	113,614,804.00	312,391,780.18	0.00	4,895,835.99	2,410,286.11	27,869,008.15	
Operation of school campuses	310100100001000	292,978,000.00	138,000.00	293,116,000.00	292,976,000.00	138,000.00	0.00	0.00	293,116,000.00	69,660,300.97	70,878,802.08	60,477,475.80	87,518,540.07	288,234,824.84	47,693,317.68	70,888,967.42	81,346,128.48	90,383,398.23	261,051,709.09	0.00	4,376,175.16	2,408,204.50	4,748,830.30	
PS		292,978,000.00	138,000.00	293,116,000.00	292,976,000.00	138,000.00	0.00	0.00	293,116,000.00	69,660,300.97	70,878,802.08	60,477,475.80	87,518,540.07	288,234,824.84	47,693,317.68	70,888,967.42	81,346,128.48	90,383,398.23	261,051,709.09	0.00	4,376,175.16	2,408,204.50	4,748,830.30	
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Policy Formulation, Program Planning and Standards Development	310100100002000	0.00	82,300.00	82,300.00	0.00	0.00	0.00	0.00	82,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,100.00	44,100.00	0.00	112.00	0.00	918,888.00	
MOOE		0.00	82,300.00	82,300.00	0.00	0.00	0.00	0.00	82,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,100.00	44,100.00	0.00	112.00	0.00	918,888.00	
Project(s)		54,000,000.00	0.00	54,000,000.00	54,000,000.00	0.00	0.00	0.00	54,000,000.00	0.00	45,512,725.21	4,343,578.78	4,124,512.83	53,861,816.82	0.00	6,519,558.78	7,273,612.61	17,066,365.68	30,880,537.07	0.00	18,185.08	0.00	23,122,277.85	
Locally-Funded Project(s)		54,000,000.00	0.00	54,000,000.00	54,000,000.00	0.00	0.00	0.00	54,000,000.00	0.00	45,512,725.21	4,343,578.78	4,124,512.83	53,861,816.82	0.00	6,519,558.78	7,273,612.61	17,066,365.68	30,880,537.07	0.00	18,185.08	0.00	23,122,277.85	
Implementation of K-12 Program (MATH-CT Infrastructure)	310100200185000	4,000,000.00	0.00	4,000,000.00	4,000,000.00	0.00	0.00	0.00	4,000,000.00	0.00	2,950,000.00	0.00	1,831,816.40	3,881,816.40	0.00	0.00	0.00	2,029,500.00	2,029,500.00	0.00	18,183.60	0.00	1,952,315.40	
CO		4,000,000.00	0.00	4,000,000.00	4,000,000.00	0.00	0.00	0.00	4,000,000.00	0.00	2,950,000.00	0.00	1,831,816.40	3,881,816.40	0.00	0.00	0.00	2,029,500.00	2,029,500.00	0.00	18,183.60	0.00	1,952,315.40	
Completion of Academic Building for Senior High Program	310100200192000	80,000,000.00	0.00	80,000,000.00	80,000,000.00	0.00	0.00	0.00	80,000,000.00	0.00	43,483,725.21	4,343,578.78	2,192,896.83	49,000,998.82	0.00	6,519,558.78	7,273,612.61	16,036,665.68	28,830,077.07	0.00	1.48	0.00	21,169,961.45	
CO		80,000,000.00	0.00	80,000,000.00	80,000,000.00	0.00	0.00	0.00	80,000,000.00	0.00	43,483,725.21	4,343,578.78	2,192,896.83	49,000,998.82	0.00	6,519,558.78	7,273,612.61	16,036,665.68	28,830,077.07	0.00	1.48	0.00	21,169,961.45	
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) PROMOTION PROGRAM		0.00	363,900.00	363,900.00	0.00	0.00	0.00	0.00	363,900.00	0.00	24,310.00	232,633.10	105,000.00	362,243.10	0.00	21,200.00	280,300.00	100,743.10	362,243.10	0.00	1,298.90	0.00	0.00	
National Competitive Examination (NCE)	310200100001000	0.00	348,600.00	348,600.00	0.00	0.00	0.00	0.00	348,600.00	0.00	21,200.00	232,633.10	91,500.00	345,633.10	0.00	21,200.00	220,300.00	104,133.10	345,633.10	0.00	1,165.90	0.00	0.00	

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Certified Correct: 
MELANIE JACQUELINE M. REGALADO
Administrative Officer VI Budget Officer
Date: 2023-01-20 09:22:21

Certified Correct: 
BERNARDO M. CAMAYA
Accountant III
Date: 2023-01-20 09:22:21

Recommending Approval: 
ELIZABETH P. ALAMER
Supervising Administrative Officer
Date: 2023-01-20 13:59:39

Approved By: 
LAWRENCE V. MADRIAGA, PH.D.
Director III
Date: 2023-01-20 15:44:23

