

**QUARTERLY PHYSICAL REPORT OF OPERATION
ENDING DECEMBER 31, 2021**

BAR No. 1

Department: Department of Science and Technology (DOST)
 Agency: PHILIPPINE SCIENCE HIGH SCHOOL - MAIN CAMPUS
 Organizational Code (UACS): 19 016-00-00001

√	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-budget Account

MFO 1: Provision of Specialized Secondary Education													
PARTICULARS	UACS CODE	PHYSICAL TARGETS				TOTAL	PHYSICAL ACCOMPLISHMENTS				TOTAL	VARIANCE	REMARKS
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
A. STEM Secondary Education on Scholarship Basis Program													
Outcome Indicator 1: Percentage of PSHS graduates pursuing STEM career				90%	90%	90%	N/A	99.55% 222/223 Graduates	NA	NA	99.55%	+9.55 percentage points	Bio/Chem/Physics = 36 Math/Eng'g/Tech = 74 Other Sciences = 112 Non-Science Courses - 1
Outcome Indicator 2: Percentage of winnings/ awards/recognitions from the total number of STEM related international competitions participated by PSHS Scholars					80%	80%	166.67% 5 awards 3 competitions	No international competitions attended during the 2nd Quarter	266.67% 8 awards 3 competitions	187.50% 15 awards 8 competitions	200%	+120 percentage points	
Outcome Indicator 3: Percentile of PSHS students in Math in the US based Scholastic Aptitude Test (SAT)				90th percentile	90th percentile	90th percentile	N/A	95.10%	92.63%	93.035%	93.78%	3.78	
PARTICULARS	UACS CODE	PHYSICAL TARGETS				TOTAL	PHYSICAL ACCOMPLISHMENTS				TOTAL	VARIANCE	REMARKS
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
Output Indicator 1: No. of Scholars Supported for SY 2021-2022				1421	1421	1421	NA	NA	1,430	NA	1430	+9	
Output Indicator 2: Cohort survival rate - Percentage of scholars who advance to the succeeding grade level until they complete the 6 year scholarship period.			90%		90%	90%	NA	85.77%	90.79%	NA	91%	+1 percentage point	217 graduates/239 scholars entered in 2015
Output Indicator 3: Percentage of winnings, awards and recognitions from total number of national competitions participated				90%	90%	90%	340% 17 awards 5 competitions	540% 27 awards 5 competitions	No local competitions attended during the 3rd quarter	150% 3 awards 2 competitions	392%	+302 percentage points	

Output Indicator 4: Rank of PSHS campuses based on the overall UPCAT scores of the PSHS student-takers			Top 3			Top 3	NA	NA	Rank 1: 172 qualifiers out of 223 applicants	NA	Rank 1	2 ranks higher	UPCA 2021 Ranking based on Qualifying Rate
B. Science, Technology, Engineering and Mathematics (STEM) Promotion Program													
Outcome Indicator 1: Percentage of municipalities with applicants to the National Competitive Examinations (NCE)					90%	90%	100% 17/17 municipalities (NCE 2020)	N/A	No data yet; NCE application is on-going	100% (NCE 2021)	100.00%	+10 percentage points	
PARTICULARS	UACS CODE	PHYSICAL TARGETS				TOTAL	PHYSICAL ACCOMPLISHMENTS				TOTAL	VARIANCE	REMARKS
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
Output Indicator 1: Number of municipality recipients of promotional activities					15	15	16 (NCE 2020)	N/A	No data yet; NCE campaign is on-going	17 (NCE 2021)	33	18	2 NCE campaigns in 2021
Output Indicator 2: Percentage of freshmen who were able to get a General Weighted Average (GWA) of 2.5 or better in the second quarter of the school year					90%	90%	88.75% 213/240 scholars (Partial data only. Complete data is still pending.	95.83% (230/240 scholars)	NA	96.64% (230/238 scholars)	96.64%	+6.64 percentage points	8 scholars have a GWA of below 2.50; 2 scholars dropped their scholarship


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Approved


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Office of the Executive Director

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