

ITEM NO.	DESCRIPTION	Unit	Qty	MATERIALS		LABOR		Direct Cost	MARK UPS			Indirect Cost	Unit Cost	Total Cost	Remarks
				Unit Cost	Amount	Unit Cost	Amount		OCM	Profit	VAT				
				(1)	(2)	(3)	(4)		(5)	(6)	(7)				
					(2 x 3)		(2 x 5)	(4 + 6)	10%	8%	5%	(8 + 9 + 10)	(12 / 2)	(7 + 11)	
DIV. 28	ELECTRONIC SAFETY AND SECURITY														
28.1	Complete Supply, Installation of CCTV System as per Plan, Drawing Details and Specifications														
28.2	Complete Supply, Installation of Fire Detection Alarm System as per Plan, Drawing Details and Specifications														
28.1	Complete Supply, Installation of Fire Detection Alarm System as per Plan, Drawing Details and Specifications														
28.2	Complete Supply, Installation of CCTV System as per Plan, Drawing Details and Specifications														
28.3	Others (Specify)														
	SUB - TOTAL OF ELECTRONIC SAFETY AND SECURITY														
	TOTAL AMOUNT OF CONSTRUCTION														

Reference:

DPWH Department Order 197, Series of 2016 - "Revised Guidelines in the Preparation of Approved Budget for the Contract (ABC)"

B. Indirect Cost shall consist of the following:

B.1 Overhead Expenses - Ranges from 7 - 11% of the EDC which includes the following: B.1.1 Engineering and Administrative Supervision; B.1.2 Transportation allowances; B.1.3 Office expenses, e.g., for office equipment and supplies, power and water consumption, communication and maintenance. B.1.4 Premium on Contractor's All Risk Insurance (CARI). B.1.5 Financing Cost: (a) Premium on Bid Security; (b) Premium on Performance Security; (c) Premium on Surety for Advance Payment; (d) Premium on Warranty Bond (one year).

B.2 Contingencies - Ranges from 0.5 - 3% of the EDC. These include expenses for meetings, coordination with other stake holders, billboards (excluding project billboard which is a pay item under the General Requirements), stages, during ground breaking & inauguration ceremonies and other unforeseen events.

B.3 Miscellaneous Expenses - Ranges from 0.5 - 1% of the EDC. These include laboratory tests for quality control and plan preparation.

B.4 Contractor's Profit Margin - Shall be 8% of the EDC for projects above P5Million and 10% for projects P5Million and below.

B.5 Vat Component- Shall be 5% of the sum of the EDC, OCM and Profit.

B.6 The following items shall not be subjected to OCM and Profit markup: B.6.1 Mobilization and Demobilization; B.6.2 Provision of Service Vehicle; B.6.3 Permits and Clearances;

B.7 The following non-civil works items shall not be subjected to OCM markup: B.7.1 Field/Laboratory Office and Living Quarters (Rental Basis); B.7.2 Furnishing of Furniture, Laboratory Equipment, Survey Equipment and Consumables; B.7.3 Assistance to the Engineers; B.7.4 Photographs; B.7.5 Health and Safety B.7.6 Traffic Management; B.7.7 Environmental Compliance; B.7.8 Communication Equipment.

Note: For the percentage to be used for Nos. B.1 , B.2, B.3, See OCM (Overhead, Contingencies and Miscellaneous) Column in the Tabulation below.

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Estimated Direct Cost	Indirect Cost % of EDC		Total Indirect Cost
	OCM (% of EDC)	Profit (% of EDC)	
Up to P5Million	15	8	25
Above P150M	8	8	16