

DEPARTMENT : Department of Science and Technology
 AGENCY : PHILIPPINE SCIENCE HIGH SCHOOL - MAIN CAMPUS
 ORG. CODE : 19 016 09 00001

QUARTERLY STATUS OF PROGRAMS/PROJECTS/ACTIVITIES As of June 30, 2021												
PARTICULARS	Allotment Released	Obligations Incurred	Given-up as per NBC 580	Balances	Contractor/ Supplier	PROJECT DATE			PROJECT STATUS			Remarks
						Duration	Started	Target Date of Completion	Percentage of Completion	For the Quarter Ending June 30, 2021	Cost Incurred to Date	
2021 APPROPRIATION												
b. PSHS Main Campus - NCR												
1. Rehabilitation of School Buildings	40,000,000.00			40,000,000.00								Revision of the Scope for the SHB 3rd Floor Classroom ceiling E ventilation works to address the ventilation requirements.
2. SITE DEVELOPMENT: Completion of the Rehabilitation of the Road Network Inside the Campus with Asphalt Overlay	8,000,000.00	7,789,981.06		210,018.94	Zaneya Builders and Supply	120 Calendar Days	02-Jun-21	29-Sep-21	84.11%			No billing submitted yet
3. Implementation of K-12 Program (MITH-ICT Infrastructure)	2,340,000.00			2,340,000.00								Bidding will start this July; TOR on preparation for the Academic Building I
2020 APPROPRIATION												
b. PSHS Main Campus - NCR												
1. Completion of the Administration Building	25,000,000.00	22,279,488.18		2,720,511.82	A.E. Centeno Construction	240 Calendar Days						For issuance of Notice to Proceed
2. Completion of Academic Building I	13,000,000.00	12,870,083.52		129,916.48	A.E. Centeno Construction	240 Calendar Days						For issuance of Notice to Proceed
3. Construction of Sewage Treatment Facility	12,000,000.00	11,920,715.63		79,284.37	I.M. Bongar & Co., Inc.	180 calendar days	12-Jan-21	30-Jul-21	52.66%		4,469,095.45	Contractor will be able to catch up with the target accomplishment during the installation of the mechanical components.; Contractor requested for a contract time extension due to the implementation of MECQ covering the entire NCR and neighbouring areas.
4. Rehabilitation of School Buildings	15,000,000.00		15,000,000.00	-								
2019 APPROPRIATION												
b. PSHS Main Campus - NCR												
1. Rehabilitation of School Buildings	25,000,000.00	24,999,239.38	760.00	0.62	OCM Steel Corporation	195 calendar days	04-Oct-19	27-Oct-20	100.00%		24,437,112.14	For submission of final billing by the contractor
2. Implementation of K-12 Program (MTHI-Information Systems)	7,000,000.00	6,944,000.00	56,000.00	-	DBP Data Center Inc.	6 calendar months	20-Feb-20	20-Aug-20	100%	2,256,800.00	6,944,000.00	May 7, 2021 Completed

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 PHILIPPINE SCIENCE HIGH SCHOOL

2018 APPROPRIATION												
b. PSHS Main Campus - NCR												
1. Installation of Main Power Supply Cable for the Residence Halls	1,650,000.00	1,650,000.00										
3. Site Development-Rehabilitation of Guard House, Track & Field and Improvement of Campus	20,000,000.00	19,952,380.84		47,619.16	OCM STEEL CORPORATION	181 calendar days	04-Jun-18	16-Jan-19	100.00%	-	21,602,380.84	
Supplemental Contract for Site Development						45 calendar days			100.00%			
2. Rehabilitation of Residence Halls	17,628,000.00	17,628,000.00			OCM STEEL CORPORATION	134 calendar days	13-Jun-18	28-Feb-19	100.00%	-	14,102,399.20	
Supplemental Contract for Rehabilitation of Residence Halls						60 calendar days			100.00%	-	3,015,269.95	
2017 APPROPRIATION												
b. PSHS Main Campus - NCR												
1. Rehabilitation/ Expansion and Construction of Academic and Dormitory Buildings, Phase 2	34,214,000.00	27,008,213.83		7,205,786.17	OCM STEEL CORPORATION	1228 calendar days	20-Dec-17	30-Apr-21	100.00%	-	69,614,993.30	For Acceptance
3. Construction of Administration Building	72,871,000.00	57,524,464.47		15,346,535.53								
2. Construction of Academic Building for Senior High Program	330,440,000.00	261,986,225.44		68,453,774.56	SQUARE METER TRADING AND CONSTRUCTION CORPORATION	746 calendar days	03-Jan-18	18-Jan-20	43.76%	1,399,837.63	140,197,935.81	Negative slippage of 56.24% (43.76% actual accomplishment, 100% planned accomplishment as of 01 December 2020). On-going verification of actual accomplishment due to the termination of contract, and waiting for the BOT resolution on the contract termination.
Sub-Total	624,143,000.00	472,552,792.35	15,056,760.00	136,533,447.65						3,656,637.63	284,383,166.69	

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