



Supplemental Annual Procurement Plan for FY 2020 (Updates as of June 30, 2020)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Activity/Project)
				Advertisement /Post of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Procurement of Gestetner Ink, etc.	CID	Direct Contracting	As scheduled	As scheduled	As scheduled	As scheduled	GoP	294,067.20	294,067.20	-	
2	Procurement of Kyocera-Mita Toner	PRU	Direct Contracting	As scheduled	As scheduled	As scheduled	As scheduled	GoP	6,350.00	6,350.00	-	
3	Procurement of Brand New Autoclave	Biology	Negotiated-SVP	As scheduled	As scheduled	As scheduled	As scheduled	GoP	300,000.00	-	300,000.00	
4	Procurement of Cleaver Scientific Horizontal Gel	Biology	Negotiated-SVP	As scheduled	As scheduled	As scheduled	As scheduled	GoP	100,000.00	-	100,000.00	
5	Renewal of Destiny Library Manager Support Maintenance	Library	Negotiated-SVP	As scheduled	As scheduled	As scheduled	As scheduled		105,000.00	105,000.00	-	
6	Procurement of Laboratory Stool Chair	Research	Negotiated-SVP	As scheduled	As scheduled	As scheduled	As scheduled	GoP	684,000.00	684,000.00	-	
7	Procurement of Random Drug Testing for PSHS-MC Employer		Negotiated-SVP	As scheduled	As scheduled	As scheduled	As scheduled	GoP	12,000.00	12,000.00	-	
8	Procurement of Vitamix TNC 5200	CID/Research	Negotiated-SVP	As scheduled	As scheduled	As scheduled	As scheduled	GoP	46,000.00	46,000.00	-	
9	Supply, Installation & Integration of water Pumps	GSU	Negotiated-SVP	As scheduled	As scheduled	As scheduled	As scheduled		650,000.00	-	650,000.00	
10	Procurement of Label Printer, etc.	CID	Negotiated-SVP	As scheduled	As scheduled	As scheduled	As scheduled		123,000.00	-	123,000.00	
11	Procurement of Classroom Chairs	Physics	Negotiated-SVP	As scheduled	As scheduled	As scheduled	As scheduled	GoP	540,000.00	540,000.00	-	
12	Renewal of Journal Subscriptions	Library	Negotiated-SVP	As scheduled	As scheduled	As scheduled	As scheduled		27,389.00	27,389.00	-	
13	Procurement of Additional Embroidery	FAD	Negotiated-SVP	As scheduled	As scheduled	As scheduled	As scheduled	GoP	7,500.00	7,500.00	-	
14	Procurement of Fusing Unit for Fuji Xerox Copier	FAD	Direct Contracting	As scheduled	As scheduled	As scheduled	As scheduled	GoP	40,475.00	40,475.00	-	
15	Procurement of Reference Books	Library	Negotiated-SVP	As scheduled	As scheduled	As scheduled	As scheduled	GoP	49,593.00	49,593.00	-	
16	Procurement of MX-25FTCA, Cyan, etc.	SSD	Direct Contracting	As scheduled	As scheduled	As scheduled	As scheduled	GoP	33,780.00	33,780.00	-	

17	Procurement of Steel Cabinet, etc.	PRU	Shopping	As scheduled	As scheduled	As scheduled	As scheduled		48,500.00	48,500.00	-	
18	Procurement of 3SM Battery	FAD	Negotiated-SVP	As scheduled	As scheduled	As scheduled	As scheduled	GoP	13,800.00	13,800.00	-	
19	Procurement of Vehicle Rental for Batch 2020 Outreach Program	DSA	Negotiated-SVP	As scheduled	As scheduled	As scheduled	As scheduled		5,500.00	5,500.00	-	
20	Procurement of Hotel Accommodation for NSEF 2020 Participants	Physics	Negotiated-SVP	As scheduled	As scheduled	As scheduled	As scheduled	GoP	198,500.00	198,500.00	-	
21	Procurement of Tents for YMSAT 2020	CID	Negotiated-SVP	As scheduled	As scheduled	As scheduled	As scheduled	GoP	100,000.00	100,000.00	-	
22	Procurement of MTT Assay	CID	Direct Contracting	As scheduled	As scheduled	As scheduled	As scheduled		9,500.00	9,500.00	-	
23	Procurement of Cotton Buds, etc.	HSU-Dental	Shopping	As scheduled	As scheduled	As scheduled	As scheduled		9,661.00	9,661.00	-	
24	Procurement of HP Laserjet Pro M12A,79A	RHU	Shopping	As scheduled	As scheduled	As scheduled	As scheduled		42,608.00	42,608.00	-	
25	Procurement of Microsoft Office Standard 2019 SNGL OLP NL Academic, etc.	mis	Negotiated-SVP	As scheduled	As scheduled	As scheduled	As scheduled	GoP	259,000.00	259,000.00	-	
26	Procurement of Van Rental for Community Immersion	DSA	Negotiated-SVP	As scheduled	As scheduled	As scheduled	As scheduled	GoP	11,000.00	11,000.00	-	
27	Stage Decors for YMSAT 202	CID	Negotiated-SVP	As scheduled	As scheduled	As scheduled	As scheduled	GoP	20,000.00	20,000.00	-	
28	Lights Rental for YMSAT 2020	CID	Negotiated-SVP	As scheduled	As scheduled	As scheduled	As scheduled		14,000.00	14,000.00	-	
29	Procurement of Skeleton Model - Stan	CID/Biology	Negotiated-SVP	As scheduled	As scheduled	As scheduled	As scheduled	GoP	70,000.00	-	70,000.00	
30	Procurement of Washing Machine	Biology	Negotiated-SVP	As scheduled	As scheduled	As scheduled	As scheduled		60,000.00	-	60,000.00	
31	Procurement of Inkjet Printer/Cutter	Tech	Negotiated-SVP	As scheduled	As scheduled	As scheduled	As scheduled		300,000.00	-	300,000.00	
32	Procurement of Test Materials		Negotiated-SVP	As scheduled	As scheduled	As scheduled	As scheduled		27,400.00	27,400.00	-	
33	Procurement of Cables	CID	Shopping	As scheduled	As scheduled	As scheduled	As scheduled	GoP	5,900.00	5,900.00	-	
34	Accommodation with Function Rooms for Campus Budget Planning	FAD	Negotiated-SVP	As scheduled	As scheduled	As scheduled	As scheduled		270,000.00	270,000.00	-	
35	Procurement of Certificate Holders	DSA	Shopping	As scheduled	As scheduled	As scheduled	As scheduled	GoP	30,000.00	30,000.00	-	
36	Procurement of Chairs		Shopping	As scheduled	As scheduled	As scheduled	As scheduled		7,288.00	7,288.00	-	
37	Newspaper Subscription		Negotiated-SVP	As scheduled	As scheduled	As scheduled	As scheduled		39,500.00	39,500.00	-	
38	Procurement of Chemicals	Research	Shopping	As scheduled	As scheduled	As scheduled	As scheduled	GoP	26,560.00	26,560.00	-	
39	Replacement of spare parts	OCD	Direct Contracting	As scheduled	As scheduled	As scheduled	As scheduled	GoP	11,606.00	11,606.00	-	
40	Procurement of Test Materials	GCU	Direct Contracting	As scheduled	As scheduled	As scheduled	As scheduled		50,356.00	50,356.00	-	
41	Procurement of MAPA ng Loob	GCU	Shopping	As scheduled	As scheduled	As scheduled	As scheduled		24,500.00	24,500.00	-	
42	Procurement of Costumes	PEHM	Negotiated-SVP	As scheduled	As scheduled	As scheduled	As scheduled		7,500.00	7,500.00	-	
43	Procurement of Encyclopedia	Library	Negotiated-SVP	As scheduled	As scheduled	As scheduled	As scheduled		50,000.00	50,000.00	-	

44	Procurement of Cable System Materials	GSU	Shopping	As scheduled	As scheduled	As scheduled	As scheduled		13,750.00	13,750.00	-	
45	Procurement of ID Lace	HRU	Negotiated-SVP	As scheduled	As scheduled	As scheduled	As scheduled		126,000.00	126,000.00	-	
46	Procurement of Glasswares	Research	Shopping	As scheduled	As scheduled	As scheduled	As scheduled	GoP	25,269.00	25,269.00	-	
47	Procurement of Pipettes		Shopping	As scheduled	As scheduled	As scheduled	As scheduled	GoP	3,200.00	3,200.00	-	
48	Procurement of Marine Plywoods	Tech	Shopping	As scheduled	As scheduled	As scheduled	As scheduled	GoP	44,768.00	44,768.00	-	
49	Procurement of Medicines	HSU	Negotiated-SVP	As scheduled	As scheduled	As scheduled	As scheduled		48,991.25	48,991.25	-	
50	Procurement of Weights with Hooks	Physics	Negotiated-SVP	As scheduled	As scheduled	As scheduled	As scheduled	GoP	95,000.00	95,000.00	-	
51	Procurement of Math Reference Books	Math	Negotiated-SVP	As scheduled	As scheduled	As scheduled	As scheduled	GoP	78,834.00	78,834.00	-	
52	Procurement of Math Reference Books	Math	Negotiated-SVP	As scheduled	As scheduled	As scheduled	As scheduled	GoP	78,834.00	78,834.00	-	
53	Procurement of Test Materials	GCU	Negotiated-SVP	As scheduled	As scheduled	As scheduled	As scheduled	GoP	140,000.00	140,000.00	-	
54	Procurement of Panel Boards	GSU	Negotiated-SVP	As scheduled	As scheduled	As scheduled	As scheduled		11,813.00	11,813.00	-	
55	Installation of Circulating Pumps	GSU	Negotiated-SVP	As scheduled	As scheduled	As scheduled	As scheduled		239,692.00	239,692.00	-	
56	Procurement of Trophies	RHU	Negotiated-SVP	As scheduled	As scheduled	As scheduled	As scheduled		25,800.00	25,800.00	-	
57	Procurement of ICT Supplies		Shopping	As scheduled	As scheduled	As scheduled	As scheduled	GoP	39,100.00	39,100.00	-	
58	Procurement of Soldering Irons	Tech	Shopping	As scheduled	As scheduled	As scheduled	As scheduled		2,350.00	2,350.00	-	
59	Procurement of Pliers	Tech	Shopping	As scheduled	As scheduled	As scheduled	As scheduled	GoP	2,701.00	2,701.00	-	
60	Procurement of Soldering Irons	Tech	Shopping	As scheduled	As scheduled	As scheduled	As scheduled	GoP	7,670.00	7,670.00	-	
61	Catering Services for ValEd	Values	Negotiated-SVP	As scheduled	As scheduled	As scheduled	As scheduled	GoP	117,000.00	117,000.00	-	
62	Accommodation with Function Rooms for EU		Negotiated-SVP	As scheduled	As scheduled	As scheduled	As scheduled		209,000.00	209,000.00	-	
63	Procurement of Branded Desktop & Laptops		Public Bidding	As scheduled	As scheduled	As scheduled	As scheduled		1,660,000.00	-	1,660,000.00	
64	Procurement of Branded Desktop & Laptops		Public Bidding	As scheduled	As scheduled	As scheduled	As scheduled		5,840,000.00	-	5,840,000.00	
65	Replacement of Drum Cartridge	CID	Direct Contracting	As scheduled	As scheduled	As scheduled	As scheduled	GoP	11,990.00	11,990.00	-	
66	Procurement of CCTV Materials	GSU	Negotiated-SVP	As scheduled	As scheduled	As scheduled	As scheduled	GoP	299,300.00	299,300.00	-	
67	Procurement of LED Floodlights	DSA	Negotiated-SVP	As scheduled	As scheduled	As scheduled	As scheduled		41,738.00	41,738.00	-	
68	Procurement of Panel Boards	GSU	Negotiated-SVP	As scheduled	As scheduled	As scheduled	As scheduled		36,273.00	36,273.00	-	
69	Procurement of ICT Supplies		Shopping	As scheduled	As scheduled	As scheduled	As scheduled	GoP	19,220.00	19,220.00	-	
70	Procurement of Chemicals	Research	Shopping	As scheduled	As scheduled	As scheduled	As scheduled		13,621.00	13,621.00	-	
71	Procurement of Chemicals	Research	Shopping	As scheduled	As scheduled	As scheduled	As scheduled	GoP	14,650.00	14,650.00	-	
72	Procurement of Reference Books	Library	Negotiated-SVP	As scheduled	As scheduled	As scheduled	As scheduled		33,263.05	33,263.05	-	
73	Procurement of Reference Books	Library	Negotiated-SVP	As scheduled	As scheduled	As scheduled	As scheduled	GoP	43,217.00	43,217.00	-	

74	Procurement of Reference Books	Library	Negotiated-SVP	As scheduled	As scheduled	As scheduled	As scheduled	GoP	43,217.00	43,217.00	-	
75	Procurement of Electrical Supplies		Shopping	As scheduled	As scheduled	As scheduled	As scheduled	GoP	10,666.50	10,666.50	-	
76	Procurement of Toners		Shopping	As scheduled	As scheduled	As scheduled	As scheduled	GoP	37,860.00	37,860.00	-	
77	Printing of Property Stickers	SPU	Shopping	As scheduled	As scheduled	As scheduled	As scheduled		14,000.00	14,000.00	-	
78	Procurement of Data Folders	SPU	Shopping	As scheduled	As scheduled	As scheduled	As scheduled	GoP	48,600.00	48,600.00	-	
79	Procurement of Vacuum Cleaner	Tech	Negotiated-SVP	As scheduled	As scheduled	As scheduled	As scheduled		7,030.00	7,030.00	-	
80	Procurement of Sanitizers	PRU	Negotiated-SVP	As scheduled	As scheduled	As scheduled	As scheduled	GoP	82,700.00	82,700.00	-	
81	Procurement of Chemistry Books	Chemistry	Negotiated-SVP	As scheduled	As scheduled	As scheduled	As scheduled	GoP	119,760.00	119,760.00	-	
82	Procurement of Adobe	Tech	Negotiated-SVP	As scheduled	As scheduled	As scheduled	As scheduled		130,000.00	130,000.00	-	
83	Procurement of Roof Sheets	GSU	Negotiated-SVP	As scheduled	As scheduled	As scheduled	As scheduled		96,300.00	96,300.00	-	
84	Procurement of Scanner	ACU	Negotiated-SVP	As scheduled	As scheduled	As scheduled	As scheduled		31,820.00	-	31,820.00	
85	Procurement of Test Materials	HRU	Negotiated-SVP	As scheduled	As scheduled	As scheduled	As scheduled		31,320.00	31,320.00	-	
86	Procurement of Force Acceleration Sensor	Physics	Negotiated-SVP	As scheduled	As scheduled	As scheduled	As scheduled		200,000.00	-	200,000.00	
87	Procurement of Wireless Spectrometer	Physics	Negotiated-SVP	As scheduled	As scheduled	As scheduled	As scheduled		100,000.00	-	100,000.00	
88	Procurement of Sine Wave Generator	Physics	Negotiated-SVP	As scheduled	As scheduled	As scheduled	As scheduled		150,000.00	-	150,000.00	
89	Procurement of Green Diode Laser	Physics	Negotiated-SVP	As scheduled	As scheduled	As scheduled	As scheduled		200,000.00	-	200,000.00	
90	Procurement of DSLR Camera and Lens	IES	Negotiated-SVP	As scheduled	As scheduled	As scheduled	As scheduled		200,000.00	-	200,000.00	
91	Procurement of Refrigerants	GSU	Negotiated-SVP	As scheduled	As scheduled	As scheduled	As scheduled		25,625.00	25,625.00	-	
92	Procurement of MAPA ng Loob	HRU	Negotiated-SVP	As scheduled	As scheduled	As scheduled	As scheduled		10,000.00	10,000.00	-	
93	Preventive Maintenance & Calibration Services, etc. of Lab Equipments	CID	Negotiated-SVP	As scheduled	As scheduled	As scheduled	As scheduled		332,000.00	332,000.00	-	
94	Soundssystem Technician/Operator for "Get to Know PISAY"	OCR	Negotiated-SVP	As scheduled	As scheduled	As scheduled	As scheduled		2,666.67	2,666.67	-	
95	Checking/Leak Testing of LPG Line	Chemistry/CID	Negotiated-SVP	As scheduled	As scheduled	As scheduled	As scheduled		20,000.00	20,000.00	-	
96	Repair of Motor Pump	CID/Research	Negotiated-SVP	As scheduled	As scheduled	As scheduled	As scheduled		12,000.00	12,000.00	-	
97	Printing of Book of Abstract	CID/IS	Negotiated-SVP	As scheduled	As scheduled	As scheduled	As scheduled	GoP	140,000.00	140,000.00	-	
98	Fabrication of Acrylic Glass Plaques	DSA	Negotiated-SVP	As scheduled	As scheduled	As scheduled	As scheduled		4,680.00	4,680.00	-	
99	PMS of Motor Vehicle	FAD	Negotiated-SVP	As scheduled	As scheduled	As scheduled	As scheduled		23,728.00	23,728.00	-	
100	Repair of Sterilizer	Research	Negotiated-SVP	As scheduled	As scheduled	As scheduled	As scheduled		23,500.00	23,500.00	-	
101	Regular PM of Solar Water Heating System	GSU	Negotiated-SVP	As scheduled	As scheduled	As scheduled	As scheduled		120,000.00	120,000.00	-	

102	Repair of Biosafety Cabinet	Biology	Negotiated-SVP	As scheduled	As scheduled	As scheduled	As scheduled		20,000.00	20,000.00	-	
103	PMS of Motor Vehicle	FAD	Negotiated-SVP	As scheduled	As scheduled	As scheduled	As scheduled		36,185.00	36,185.00	-	
TOTAL									16,328,535.67	6,343,715.67	9,984,820.00	

Prepared by:



AZLEK OWEN B. TAN
Head, BAC Secretariat

Recommending Approval by:



JENNIFER C. BERMUDEZ
Chairperson, BAC Goods and Services



MELANIE ANNE B. CHENG, Ph.D.
Chairperson, BAC for Infrastructure



LEO ANDREI A. CRISOLOGO
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LAWRENCE V. MADRIAGA, Ph.D.
Director III