


QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2019

Department : Department of Science and Technology
Agency : Philippine Science High School - Diliman Campus
Operating Unit : 01
Organization Code (I: 10 016 09 00001


P	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Variance as of September 30 13	Remarks 14	
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7= (3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	TOTAL 12= (8+9+10+11)			
I. OPERATIONS														
INCREASED COMPETITIVENESS OF FILIPINOS IN SCIENCE AND ENGINEERING														
A. STEM SECONDARY EDUCATION ON SCHOLARSHIP BASIS PROGRAM														
1. Percentage of PSHS Graduates Pursuing STEM		1. Percentage of PSHS Graduates pursuing STEM - 90%					NA	96.05%	NA	NA				
		2. Cohort Survival Rate - Percentage of scholars advance to the succeeding grade level until they complete the 6-year scholarship program. - 90%					NA	92.37%	96.61%	NA				3rd quarter cohort includes graduates admitted thru lateral entry
2. Scholars supported for SY 2019-2020		1. Number of scholars supported for SY 2019-2020 - 1420					NA	1,423	1418	NA				3rd Quarter data was based on actual # of students enrolled as of Sept. 30, 2019
3. Percentage of winnings/awards/recognition from the total number of STEM-related international competition participated by the PSHS scholars.		1. Percentage of winnings/awards/recognition from the total number of STEM-related international competition participated - 90%					100% 4 awards 3 competitions	100% 5 awards 2 competitions	100% 40 awards 11 competitions	100% 4 awards 3 competitions				
		2. Percentage of winnings/awards/recognitions in national competitions - 90%					100% 78 awards 31 competitions	100% 19 awards 6 competitions	100% 9 awards 6 competitions	100% 27 awards 14 competitions				
3. Percentile of PSHS students in math in the US-based SAT (Scholastic Aptitude Test)		1. Percentile of PSHS students in math in the US-based SAT - 90th percentile					92nd percentile	NA	NA	94th percentile				
		2. Rank of Main Campus on the overall UPCAT scores - Top 3					NA	Top 1	NA	NA				
B. STEM PROMOTION PROGRAM														
1. Percentage of municipalities with applicants to the NCE		1. Number of municipality/city and recipients of promotional activities - 15					NA	NA	17	NA				
		2. Percentage of municipalities with applicants to the NCE - 90%					NA	NA	100%	NA	-			
		3. Percentage of freshmen who were able to get a GWA of 2.5 or better in the 2nd quarter of the SY - 90%					NA	NA	NA	100%				
C. GENERAL ADMINISTRATION AND SUPPORT														
		1. Budget Utilization Rate - 85%					64.48%	38.84%	65.99%	93.51%	-			

Prepared by:

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Supervising Administrative Officer

Approved by:

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Director III/Campus Director

AUDITING UNIT
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By:  1:45PM
Date: **JAN 09 2020**
PHILIPPINE SCIENCE HIGH SCHOOL