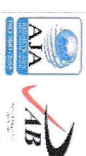




Republic of the Philippines
Department of Science and Technology
PHILIPPINE SCIENCE HIGH SCHOOL - MAIN CAMPUS
Agham Road, Diliman, Quezon City



Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Advertisement	Submission/O	Notice of	Contract	Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Activity/Project)
				/Post of IB/REI	pening of Bids	Award	Signing		Total	MOOE	CO	
A.II	TRAVELLING EXPENSES											
	Local (airfare, per diem, land transportation)	PSHS-MC	NP-Agency to Agency / NP-SVP / Shopping	As scheduled	As scheduled	As scheduled	As scheduled	GoP	1,357,532.42	1,357,532.42		Attendance to Execon/ Seminars/ Trainings/ GAD/ Competitions
	Foreign (airfare, per diem, land transportation)	PSHS-MC	NP-Agency to Agency / NP-SVP / Shopping	As scheduled	As scheduled	As scheduled	As scheduled	GoP	1,023,019.37	1,023,019.37		Attendance to Seminars/ Trainings/ Competitions
A.II	TRAINING EXPENSES											
	Training (registration fee, lease of venue, training supplies, accommodation, meals)	PSHS-MC	NP-Agency to Agency / NP-SVP / NP-LRPV / Shopping	As scheduled	As scheduled	As scheduled	As scheduled	GoP	1,200,000.00	1,200,000.00		GAD/ Trainings/ Seminars of Faculty and Staffs
A.II	SCHOLARSHIP/GRANTS EXPENSES											
	Book Allowance	CID/SSD/DSA	NP-SVP / Shopping / Direct Contracting	As scheduled	As scheduled	As scheduled	As scheduled	GoP	4,311,000.00	4,311,000.00		For replenishments, new and additional textbooks
	Insurance	CID/SSD/DSA	NP-Agency to Agency	As scheduled	As scheduled	As scheduled	As scheduled	GoP	144,000.00	144,000.00		Students GSIS Accident Insurance
	Instructional Supplies	CID/SSD/DSA	NP-SVP / Shopping	As scheduled	As scheduled	As scheduled	As scheduled	GoP	2,874,000.00	2,874,000.00		For instructional purposes
	School Organ/Awards & Others	CID/SSD/DSA	NP-SVP / Shopping	As scheduled	As scheduled	As scheduled	As scheduled	GoP	8,623,000.00	8,623,000.00		For various school activities and other educational/ Instructional expenses
A.II	SUPPLIES AND MATERIALS											
	Office Supplies available at Procurement Service	PSHS-MC	NP-Agency to Agency	As scheduled	As scheduled	As scheduled	As scheduled	GoP	522,664.00	522,664.00		Common used supplies for the day to day operation
	Office Supplies not available at Procurement Service	PSHS-MC	NP-SVP / Shopping	As scheduled	As scheduled	As scheduled	As scheduled	GoP	515,000.00	515,000.00		Common used supplies for the day to day operation not available in PS
	Accountable Forms	FAD	NP-SVP/ Shopping / Direct Contracting	As scheduled	As scheduled	As scheduled	As scheduled	GoP	139,800.00	139,800.00		For government official forms


	Drugs and Medicines	SSD	NP-SVP/ Shopping / Direct Contracting	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	144,000.00	144,000.00		For replenishment and additional medicines
	Medical, Dental and Laboratory Supplies	CID/SSD	NP-SVP/ Shopping / Direct Contracting	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	120,000.00	120,000.00		For replenishment and additional Lab supplies
	Textbooks and Instructional Materials	CID/SSD	NP-SVP/ Shopping / Direct Contracting	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	855,735.00	855,735.00		Reference books and Instructional Materials needed in the Library and Doms
	Fuel, Oil and Lubricants	FAD	NP-SVP / Shopping	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	600,000.00	600,000.00		Supply of PSHS-MC Motor Vehicles
	ICT Supplies	PSHS-MC	NP-SVP/ Shopping / Direct Contracting	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	1,607,669.00	1,607,669.00		For replenishment and additional ICT supplies
	Other Supplies and Materials	PSHS-MC	NP-SVP/ Shopping / Direct Contracting	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	1,857,971.34	1,857,971.34		For replenishment and additional other supplies
A.II	UTILITY EXPENSES												
	Water Expenses	PSHS-MC	Direct Contracting	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	8,000,000.00	8,000,000.00		PSHS-MC Water supply
	Electricity Expenses	PSHS-MC	Direct Contracting	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	12,000,000.00	12,000,000.00		PSHS-MC Electricity supply
A.II	COMMUNICATION SERVICES												
	Postage and Courier Services	OCD/FAD	Shopping	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	100,000.00	100,000.00		For mailing and other communication
	Telephone Expenses - Mobile	PSHS-MC	Shopping	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	650,000.00	650,000.00		Mobile communication for official use
	Telephone Expenses - Landline	PSHS-MC	Direct Contracting	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	500,000.00	500,000.00		For office telephone requirements
	Internet Subscription	PSHS-MC	Public Bidding	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	1,000,000.00	1,000,000.00		PSHS-MC Internet services
A.II	PROFESSIONAL SERVICES												
	Legal Services	PSHS-MC	NP-SVP / NP-Agency to Agency / Direct Contracting	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	50,000.00	50,000.00		Provision for unforeseen legal services needed
	Auditing Services	PSHS-MC	NP-SVP / NP-Agency to Agency / Direct Contracting	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	150,000.00	150,000.00		Provision for unforeseen auditing services needed
	Consultancy Services	PSHS-MC	NP-SVP / NP-Agency to Agency / Direct Contracting	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	800,000.00	800,000.00		Provision for unforeseen consultancy services needed
	ICT Consultancy Services	PSHS-MC	Public Bidding / NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	1,100,000.00	1,100,000.00		Provision for unforeseen ICT consultancy services needed

	Other Professional Services	PSHS-MC	Public Bidding / NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	2,600,000.00	2,600,000.00		Provision for unforeseen other professional services needed
A.II	GENERAL SERVICES												
	Environment/Sanitary Services	PSHS-MC	NP-SVP / NP-Agency to Agency	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	200,000.00	200,000.00		Provision for unforeseen environment/sanitary services needed
	Janitorial Services	PSHS-MC	Public Bidding	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	3,500,000.00	3,500,000.00		Provision of janitorial services including cleaning materials and tools. Subject for renewable contract upon maintaining a satisfactory performance
	Security Services	PSHS-MC	Public Bidding	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	5,300,000.00	5,300,000.00		Provision of security services including security materials, equipments and vehicle. Subject for renewable contract upon maintaining a satisfactory performance
	Other General Services	PSHS-MC	Public Bidding / NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	11,239,000.00	11,239,000.00		Provision for unforeseen other general services needed
A.II	REPAIRS AND MAINTENANCE												
	Other Land Improvements	PSHS-MC	Public Bidding / NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	1,000,000.00	1,000,000.00		For PSHS-MC grounds
	School Buildings	PSHS-MC	Public Bidding / NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	3,603,376.24	3,603,376.24		Repairs and maintenance of PSHS-MC building
	Other Machinery and Equipment	PSHS-MC	NP-SVP / Shopping / Direct Contracting	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	500,000.00	500,000.00		Repairs and maintenance of PSHS-MC other equipments
	Office Equipment	PSHS-MC	NP-SVP / Shopping / Direct Contracting	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	500,000.00	500,000.00		Repairs and maintenance of PSHS-MC office equipments
	Furnitures and Fixtures	PSHS-MC	NP-SVP / Shopping / Direct Contracting	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	500,000.00	500,000.00		Repairs and maintenance of PSHS-MC furnitures and fixtures
	ICT Equipment	PSHS-MC	NP-SVP / Shopping / Direct Contracting	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	500,000.00	500,000.00		Repairs and maintenance of PSHS-MC ICT equipment

	Technical and Scientific	CID	NP-SVP / Shopping / Direct Contracting	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	500,000.00	500,000.00		Repairs and maintenance of PSHS-MC technical and scientific equipments
	Motor Vehicles	FAD	NP-SVP / Shopping / Direct Contracting	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	1,000,000.00	1,000,000.00		Repairs and maintenance of PSHS-MC motor vehicles
A.II	TAXES, INSURANCE PREMIUMS & OTHER FEES													
	Insurance	PSHS-MC	NP-Agency to Agency	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	578,926.73	578,926.73		For building and equipments
	Fidelity Bond Premium	PSHS-MC	NP-Agency to Agency	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	250,000.00	250,000.00		Bond of dispensing officers
	Taxes, Duties and Licenses	PSHS-MC	NP-Agency to Agency	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	50,000.00	50,000.00		Taxes, duties and licenses
	OTHERS													
	Advertising Services	PSHS-MC	NP-SVP / Shopping	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	39,000.00	39,000.00		For hiring of personnel and other related matters
	Subscriptions	PSHS-MC	NP-SVP / Shopping / Direct Contracting	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	96,000.00	96,000.00		For subscription of softwares
	Printing and Publication	PSHS-MC	NP-SVP / Shopping / Direct Contracting	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	106,000.00	106,000.00		For publication of BAC matters and other agency's information designation
	Representation	PSHS-MC	NP-SVP / Shopping	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	628,305.90	628,305.90		Provision for unforeseen representation expenses needed
	Rent - Motor Vehicles	PSHS-MC	NP-SVP / Shopping	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	350,000.00	350,000.00		Rental of motor vehicles for official activities
	Rent - Equipment	PSHS-MC	NP-SVP / Shopping	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	350,000.00	350,000.00		Rental of equipments for official activities
	Membership Dues & Contributions to Org.	PSHS-MC	NP-SVP / Shopping	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	98,000.00	98,000.00		Membership dues
A.II.B	CAPITAL OUTLAY													
	Office Equipment	PSHS-MC	Public Bidding / NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	20,000,000.00		20,000,000.00	For additional office equipments of PSHS-MC
	ICT Equipment	TECH/COMSCI /MIS	Public Bidding / NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	2,000,000.00		2,000,000.00	For additional ICT equipments of PSHS-MC
	Technical and Scientific Equipment	CID	Public Bidding / NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	9,000,000.00		9,000,000.00	For additional technical and scientific equipments of PSHS-MC
	Other Machinery and Equipment	PSHS-MC	Public Bidding / NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	1,000,000.00		1,000,000.00	For additional other equipments of PSHS-MC
B.I.B	PROJECTS / INFRA													
	Rehabilitation of School Buildings	PSHS-MC	Public Bidding	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	25,000,000.00		25,000,000.00	For rehab/Improvement of PSHS-MC building


	Implementation of K-12 Program (MITHL- Information Systems)	PSHS-MC	Public Bidding	As scheduled	As scheduled	As scheduled	As scheduled	GoP	7,000,000.00		7,000,000.00	for K-12 Program
TOTAL									147,734,000.00	83,734,000.00	64,000,000.00	

Prepared by:


AZLEK OWEN B. TAN
Head, BAC Secretariat

Recommending Approval by:


JOSE EUGENIO M. ARGUELLES
BAC Chairperson - Goods and Services


MARY JANE L. TURINGAN
BAC Chairperson - Infrastructure


EFREN P. PAZ
BAC Chairperson - ICT

Approved by:


LAWRENCE V. MADRAGA, PhD
Director III