

2.12	Complete Supply and Installation of Materials for the Concrete Duct Enclosure as per Plan, Drawing Details and Specifications		l.m.										
2.13	Others (Specify)												
	sub-total												-
												TOTAL COST PROPOSAL	-

Reference:

DPWH Department Order 197, Series of 2016 - "Revised Guidelines in the Preparation of Approved Budget for the Contract (ABC)"

B. Indirect Cost shall consist of the following:

- B.1 Overhead Expenses - Ranges from 7 - 11% of the EDC which includes the following: B.1.1 Engineering and Administrative Supervision; B.1.2 Transportation allowances; B.1.3 Office expenses, e.g., for office equipment and supplies, power and water consumption, communication and maintenance. B.1.4 Premium on Contractor's All Risk Insurance (CARD). B.1.5 Financing Cost: (a) Premium on Bid Security; (b) Premium on Performance Security; (c)
 - B.2 Contingencies - Ranges from 0.5 - 3% of the EDC. These include expenses for meetings, coordination with other stake holders, billboards (excluding project billboard which is a pay item under the General Requirements), stages, during ground breaking & inauguration ceremonies and other unforeseen events.
 - B.3 Miscellaneous Expenses - Ranges from 0.5 - 1% of the EDC. These include laboratory tests for quality control and plan preparation.
 - B.4 Contractor's Profit Margin - Shall be 8% of the EDC for projects above P5Million and 10% for projects P5Million and below.
 - B.5 Vat Component- Shall be 5% of the sum of the EDC, OCM and Profit.
 - B.6 The following items shall not be subjected to OCM and Profit markup: B.6.1 Mobilization and Demobilization; B.6.2 Provision of Service Vehicle; B.6.3 Permits and Clearances;
 - B.7 The following non-civil works items shall not be subjected to OCM markup: B.7.1 Field/Laboratory Office and Living Quarters (Rental Basis); B.7.2 Furnishing of Furniture, Laboratory Equipment, Survey Equipment and Consumables; B.7.3 Assistance to the Engineers; B.7.4 Photographs; B.7.5 Health and Safety B.7.6 Traffic Management; B.7.7 Environmental Compliance; B.7.8 Communication Equipment.
- Note: For the percentage to be used for Nos. B.1 , B.2, B.3, See OCM (Overhead, Contingencies and Miscellaneous) Column in the Tabulation below.**

Estimated Direct Cost	Indirect Cost % for OCM & Profit		Total Indirect Cost % for OCM and Profit
	OCM (% of EDC)	Profit (% of EDC)	
Up to P5Million	15	8	23
Above P5M up to P50M	12	8	20
Above P50M up to P150M	10	8	18
Above P150M	8	8	16