

QUARTERLY PHYSICAL REPORT OF OPERATION
As of September 30, 2019

Department : Department of Science and Technology
Agency : Philippine Science High School - Diliman Campus
Operating Unit : 01
Organization Code (I: 10 016 09 00001

P	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Variance as of September 30 13	Remarks 14	
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7= (3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	TOTAL 12= (8+9+10+11)			
I. OPERATIONS														
INCREASED COMPETITIVENESS OF FILIPINOS IN SCIENCE AND ENGINEERING														
A. STEM SECONDARY EDUCATION ON SCHOLARSHIP BASIS PROGRAM														
1. Percentage of PSHS Graduates Pursuing STEM		1. Percentage of PSHS Graduates pursuing STEM - 90%					NA	96.05%	NA					
2. Scholars supported for SY 2019-2020		1. Number of scholars supported for SY 2019-2020 - 1420					NA	1,423	1418					3rd quarter cohort includes graduates admitted thru lateral entry
3. Percentage of winnings/awards/recognition from the total number of STEM-related international competition participated by the PSHS scholars.		1. Percentage of winnings/awards/recognition from the total number of STEM-related international competition participated - 90%					100% (4 awards/ 3competitions)	100% (5awards/ 2competitions)	100% (40awards/ 11competitions)					
		2. Percentage of winnings/awards/recognitions in national competitions - 90%					100% (78 awards/ 31competitions)	100% (19awards/ 6competitions)	100% (9awards/ 3competitions)					
3. Percentile of PSHS students in math in the US-based SAT (Scholastic Aptitude Test)		1. Percentile of PSHS students in math in the US-based SAT - 90th percentile					92nd percentile							
		2. Rank of Main Campus on the overall UPCAT scores - Top 3					NA	Top 1	NA					
B. STEM PROMOTION PROGRAM														
1. Percentage of municipalities with applicants to the NCE		1. Number of municipality/city and recipients of promotional activities - 15					NA	NA	17					
		2. Percentage of municipalities with applicants to the NCE - 90%					NA	NA	100%					
		3. Percentage of freshmen who were able to get a GWA of 2.5 or better in the 2nd quarter of the SY - 90%					NA	NA	NA					
C. GENERAL ADMINISTRATION AND SUPPORT														
		1. Budget Utilization Rate - 85%					64.48%	38.84%	65.99%					

Prepared by:
[Signature]
ELIZABETH J. ALAMER
Supervising Administrative Officer

AUDITING UNIT
RECEIVED
By: *[Signature]*
Date: **OCT 11 2019**
9:52 AM
PHILIPPINE SCIENCE HIGH SCHOOL

PHILIPPINE SCIENCE HIGH SCHOOL SYSTEM
RECEIVED
By: *[Signature]*
Date: **10/10/19**
OFFICE OF THE EXECUTIVE DIRECTOR

Approved by:
[Signature]
LAWRENCE MADRIAGA, PhD
Director III/Campus Director