

FY 2019 FINANCIAL PLAN  
(In Thousand Pesos)

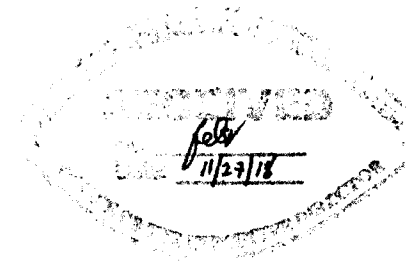
Department: Department of Science and Technology (DOST)

Agency: Philippine Science High School

Operating Unit: Diliman Campus

Organization Code (UACS): 190160900001

Report Status: SUBMITTED



Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
Part A		197,840	96,742	294,582	349,481	61,439	87,056	90,780	80,476	319,751		642	14,387	14,681	29,710
Specific Budgets of National Government Agencies	101101	154,921	90,740	245,661	338,320	58,655	84,272	87,996	77,687	308,610		642	14,387	14,681	29,710
General Administration and Support	1000000000000000	6,648	1,090	7,738	28,710							642	14,387	13,681	28,710
Administration of Personnel Benefits	100000100002000	6,648	1,090	7,738	28,710							642	14,387	13,681	28,710
PS		6,648	1,090	7,738	28,710							642	14,387	13,681	28,710
Operations	3000000000000000	148,273	89,650	237,923	309,610	58,655	84,272	87,996	77,687	308,610				1,000	1,000
OO : Increased competitiveness of Filipinos in Science and Engineering	3100000000000000	148,273	89,650	237,923	309,610	58,655	84,272	87,996	77,687	308,610				1,000	1,000
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) SECONDARY EDUCATION ON SCHOLARSHIP BASIS PROGRAM	3101000000000000	148,273	89,650	237,923	309,610	58,655	84,272	87,996	77,687	308,610				1,000	1,000
Operation of school campuses	310100100001000	148,273	89,650	237,923	277,610	58,655	73,939	68,663	75,353	276,610				1,000	1,000
PS		88,709	26,765	115,474	140,991	30,252	39,159	31,052	40,528	140,991					
MOCE		58,492	45,187	103,679	103,619	23,070	24,114	26,945	29,490	103,619					
CO		1,072	17,698	18,770	33,000	5,333	10,666	10,666	5,335	32,000				1,000	1,000
Locally-Funded Project(s)	3101002000000000				32,000		10,333	19,333	2,334	32,000					
Rehabilitation of School Buildings	310100200017000				25,000		8,000	17,000		25,000					



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						Q1	Q2	Q3	Q4	Sub Total 11= 7+8+9+10	Q1	Q2	Q3	Q4	Sub Total 16= 12+13+ 14+15	
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15	
CO		15,916	4,084	20,000												
Rehabilitation of Residence Halls	310100200142000	17,628		17,628												
CO		17,628		17,628												
Installation of Main Power Supply Cable for the Residence Halls	310100200143000	1,384	266	1,650												
CO		1,384	266	1,650												
National Competitive Examination (NCE)	310200100001000	18	1	19												
MOOE		18	1	19												

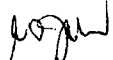
Prepared By:

  
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Financial Services Head / Budget Officer

Date: 21/Nov/2018

In coordination with:

  
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Planning Services Head / Planning Officer

Date: 22/Nov/2018

Approved By:

  
MADRIAGA LAWRENCE V.

Agency Head / Department Secretary

Date: 22/Nov/2018

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*BED Level: 01 - Agency Submission (NEP)*