

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2018

Department : Department of Science and Technology
Agency : Philippine Science High School - Diliman Campus
Operating Unit : 01
Organization Code (I : 10 016 09 00001

P Year Appropriations
Supplemental Appropriations
Continuing Appropriations
Off-Budget Account

Particulars	UACS CODE	Physical Targets							Physical Accomplishments					Variance as of December 31	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 7= (3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL 1+2+3+4+5+6+7+8+9+10+11				
I. OPERATIONS INCREASED COMPETITIVENESS OF FILIPINOS IN SCIENCE AND ENGINEERING A. STEM SECONDARY EDUCATION ON SCHOLARSHIP BASIS PROGRAM 1. Percentage of PSHS Graduates Pursuing STEM 2. Percentage of winnings/awards/recognition from the total number of STEM-related international competition participated by the PSHS scholars. 3. Percentile of PSHS students in math in the US-based SAT (Scholastic Aptitude Test) B. STEM PROMOTION PROGRAM 1. Percentage of municipalities with applicants to the NCE C. GENERAL ADMINISTRATION AND SUPPORT	2														
		1. Percentage of PSHS Graduates pursuing STEM - 90%							NA	90%	NA	94.06%	94.06%		
		2. Cohort Survival Rate - Percentage of scholars advance to the succeeding grade level until they complete the 6-year scholarship program - 90%							99%	87%	NA	NA	87.00%		
		1. Percentage of winnings/awards/recognition from the total number of STEM-related international competition participated - 80%							120% (6 awards/5 contests)	200% (4 awards/2 contests)	140% (14 awards/10 contests)	140% (7awards/5contests)	150%		
		2. Percentage of winnings/awards/recognition in national/local competitions - 80%							97% (96 awards/99 contests)	180% (9 awards/5 contests)	250% (10awards/4contests)	310% (31awards/10 competitions)	209.25%		
		1. Percentile of PSHS students in math in the US-based SAT - 80th percentile							For G12: 770/800 (97th) and 800/800 (100th)	NA	NA	95.93%	95.93%		
		2. Rank of Main Campus on the overall UPCAT scores - Top 3							NA	NA	Top 1	NA	Top 1		
		1. Number of municipality/city and recipients of promotional activities - 17							NA	NA	100%	NA	100%		
		2. Percentage of municipalities with applicants to the NCE - 90%							NA	NA	100%	NA	100%		
		3. Percentage of freshmen who were able to get a GWA of 2.5 or better in the 2nd quarter of the SY - 90%							NA	NA	100%	NA	100%		
		1. Budget Utilization Rate - 85%							21.26%	49.40%	67.16%	93.86%	93.86%		

Prepared by:

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Approved by:

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