

PHILIPPINE SCIENCE HIGH SCHOOL - MAIN CAMPUS Annual Procurement Plan FY 2018 (Update as of June 30, 2018)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Activity/Project)
				Advertisement /Post of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Site Development Rehabilitation of the Guardhouse, Track and Field and Improvement of Campus Ground; and Installation of Main Power Supply Cable for the Residence Halls	PSHS-MC	Competitive Bidding					GoP	21,650,000.00	-	21,650,000.00	Site Development thru Competitive Bidding
2	Rehabilitation of Residence Halls: Installation of Dry Sprinkler System, Replacement of the dilapidated plywood partitions, Replacement of the floor and wall tiles	PSHS-MC	Competitive Bidding					GoP	17,628,000.00	-	17,628,000.00	Rehabilitation of Residence Halls thru Competitive Bidding
3	Catering Services for PISAY MUN	DSA	NP-53.9 - Small Value Procurement					GoP	156,000.00	156,000.00	-	Catering Services for PISAY MUN thru NP-53.9 - Small Value Procurement
4	Renewal of Follet Destiny Service and Support Agreement	Library	Direct Contracting					GoP	105,000.00	105,000.00	-	Renewal of Follet Destiny Service and Support Agreement thru Direct Contracting
5	Field Trip Package within Metro Manila for Science Camp	DSA	NP-53.9 - Small Value Procurement					GoP	140,000.00	140,000.00	-	Field Trip Package within Metro Manila for Science Camp thru NP-53.9 - Small Value Procurement
6	Sandpapers	Tech	NP-53.9 - Small Value Procurement					GoP	82,000.00	82,000.00	-	Procurement of Sandpapers thru NP-53.9 - Small Value Procurement
7	Bus and Van Rental for B2020 Retreat	DSA	NP-53.9 - Small Value Procurement					GoP	164,500.00	164,500.00	-	Bus and Van Rental for B2020 Retreat thru NP-53.9 - Small Value Procurement

8	Toners for Copier	SSD	Direct Contracting					GoP	109,850.00	109,850.00	-	Procurement of Toners for Copier thru Direct Contracting
9	Portable Sound System	DSA	NP-53.9 - Small Value Procurement					GoP	98,000.00	98,000.00	-	Procurement of Portable Sound System thru NP-53.9 - Small Value Procurement
10	Renewal of Subscription of Newspapers	Various Offices	Direct Contracting					GoP	52,066.00	52,066.00	-	Renewal of Subscription of Newspapers thru
11	Medical Supplies	Medical/ Dental	Direct Contracting					GoP	78,228.25	78,228.25	-	Procurement of Medical Supplies thru Direct Contracting
12	Rental of Rides for the School Fair	DSA	NP-53.9 - Small Value Procurement					GoP	295,000.00	295,000.00	-	Rental of Rides for the School Fair thru NP-53.9 - Small Value Procurement
13	Rental of LED Video Wall	DSA	NP-53.9 - Small Value Procurement					GoP	54,000.00	54,000.00	-	Rental of LED Video Wall thru NP-53.9 - Small Value Procurement
14	First Aid Cabinet and Kits	CID	NP-53.9 - Small Value Procurement					GoP	57,000.00	57,000.00	-	Procurement of First Aid Cabinet and Kits thru NP-53.9 - Small Value Procurement
15	Hardware Supplies	Maintenance	NP-53.9 - Small Value Procurement					GoP	57,500.00	57,500.00	-	Procurement of Hardware Supplies thru NP-53.9 - Small Value Procurement
16	Rental of Bus and Van for B2021 Retreat	DSA	NP-53.9 - Small Value Procurement					GoP	180,000.00	180,000.00	-	Rental of Bus and Van for B2021 Retreat thru NP-53.9 - Small Value Procurement
17	Powered Speaker	CID	NP-53.9 - Small Value Procurement					GoP	52,000.00	52,000.00	-	Procurement of Powered Speaker thru NP-53.9 - Small Value Procurement
18	Inks for various printers	Various Offices	Shopping					GoP	191,000.00	191,000.00	-	Procurement of Inks for various printers thru Shopping

19	Rental of Display Boards	Research	NP-53.9 - Small Value Procurement					GoP	80,000.00	80,000.00	-	Rental of Display Boards thru NP-53.9 - Small Value Procurement
20	Laboratory Supplies for Microscopy Activities	Biology	NP-53.9 - Small Value Procurement					GoP	140,000.00	140,000.00	-	Procurement of Laboratory Supplies for Microscopy Activities thru NP-53.9 - Small Value Procurement
21	Hardware Supplies	Maintenance	NP-53.9 - Small Value Procurement					GoP	201,000.00	201,000.00	-	Procurement of Hardware Supplies thru NP-53.9 - Small Value Procurement
22	Plywood and Lumbers	Maintenance	NP-53.9 - Small Value Procurement					GoP	85,500.00	85,500.00	-	Procurement of Plywood and Lumbers thru NP-53.9 - Small Value Procurement
23	Rental of Tents for YMSAT 2018	ComSci	NP-53.9 - Small Value Procurement					GoP	112,000.00	112,000.00	-	Rental of Tents for YMSAT 2018 thru NP-53.9 - Small Value Procurement
24	Meals for YMSAT 2018	ComSci	NP-53.9 - Small Value Procurement					GoP	151,685.00	151,685.00	-	Procurement of Meals for YMSAT thru NP-53.9 - Small Value Procurement
25	Faucets, Knobsets & Locks	Maintenance	NP-53.9 - Small Value Procurement					GoP	162,395.00	162,395.00	-	Procurement of Faucets, Knobsets & Locks thru NP-53.9 - Small Value Procurement
26	GAD Polo Shirts	GAD	NP-53.9 - Small Value Procurement					GoP	67,500.00	67,500.00	-	Procurement of GAD Polo Shirts thru NP-53.9 - Small Value Procurement
27	ID Supplies	Registrar	Direct Contracting					GoP	81,540.00	81,540.00	-	Procurement of ID Supplies thru Direct Contracting
28	Barong and Barong Dress	Reception Committee	NP-53.9 - Small Value Procurement					GoP	241,500.00	241,500.00	-	Procurement of Barong and Barong Dress thru NP-53.9 - Small Value Procurement

29	Luncheon with Venue for Graduation	Socials Committee	NP-53.9 - Small Value Procurement					GoP	81,000.00	81,000.00	-	Luncheon with Venue for Graduation thru NP-53.9 - Small Value Procurement
30	Preventive Maintenance of Water Drinking Stations	Residence	Direct Contracting					GoP	69,000.00	69,000.00	-	Preventive Maintenance of Water Drinking Stations thru Direct Contracting
31	Packed Meals for Baccalaureate Mass and Toast to Excellence	DSA	NP-53.9 - Small Value Procurement					GoP	200,000.00	200,000.00	-	Packed Meals for Baccalaureate Mass and Toast to Excellence thru NP-53.9 - Small Value Procurement
32	Teambuilding Venue of Teaching and Non-Teaching Staff	FAD	NP-53.9 - Small Value Procurement					GoP	360,000.00	360,000.00	-	Teambuilding Venue of Teaching and Non-Teaching Staff thru NP-53.9 - Small Value Procurement
33	Rental of LED Wall, Lighting System & Addition Audio Technicia	FAD	NP-53.9 - Small Value Procurement					GoP	130,000.00	130,000.00	-	Rental of LED Wall, Lighting System & Addition Audio Technicia thru NP-53.9 - Small Value Procurement
34	Microsoft Office Licenses	MIS	NP-53.9 - Small Value Procurement					GoP	276,000.00	276,000.00	-	Procurement of Microsoft Office Licenses thru NP-53.9 - Small Value Procurement
35	Airconditioning Units (Inverter)	Various Offices	NP-53.9 - Small Value Procurement					GoP	800,000.00		800,000.00	Procurement of Airconditioning Units (Inverter) thru NP-53.9 - Small Value Procurement
36	Industrial Fan Eco-Cooler	FAD	NP-53.9 - Small Value Procurement					GoP	60,000.00		60,000.00	Procurement of Industrial Fan Eco-Cooler thru NP-53.9 - Small Value Procurement
37	Sound System	ASTB AVR/ Seminar Room	NP-53.9 - Small Value Procurement					GoP	300,000.00		300,000.00	Procurement of Sound System thru NP-53.9 - Small Value Procurement

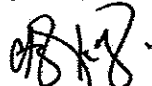
38	Speaker System (1500watts)	Physics	NP-53.9 - Small Value Procurement					GoP	50,000.00		50,000.00	Procurement of Speaker System watts thru NP-53.9 - Small Value Procurement
39	Portable Sound System	PEHM/TECH/CS	NP-53.9 - Small Value Procurement					GoP	200,000.00		200,000.00	Procurement of Portable Sound System thru
40	Projectors (Big)	ASTB AVR/ Seminar Room	NP-53.9 - Small Value Procurement					GoP	80,000.00		80,000.00	Procurement of Projectors Big thru NP-53.9 - Small Value Procurement
41	Document Camera	CID	NP-53.9 - Small Value Procurement					GoP	30,000.00		30,000.00	Procurement of Document Camera thru NP-53.9 - Small Value Procurement
42	Photocopier	CID	NP-53.9 - Small Value Procurement					GoP	150,000.00		150,000.00	Procurement of Photocopier thru NP-53.9 - Small Value Procurement
43	Photocopier	Accounting	NP-53.9 - Small Value Procurement					GoP	75,000.00		75,000.00	Procurement of Photocopier thru NP-53.9 - Small Value Procurement
44	CCTV Package	Maintenance	NP-53.9 - Small Value Procurement					GoP	500,000.00		500,000.00	Procurement of CCTV Package thru NP-53.9 - Small Value Procurement
45	Vault	Cashier	NP-53.9 - Small Value Procurement					GoP	70,000.00		70,000.00	Procurement of Vault thru NP-53.9 - Small Value Procurement
46	DLP Projectors	ComSci	NP-53.9 - Small Value Procurement					GoP	80,000.00		80,000.00	Procurement of DLP Projectors thru NP-53.9 - Small Value Procurement
47	Digital Camera	ComSci	NP-53.9 - Small Value Procurement					GoP	30,000.00		30,000.00	Procurement of Digital Camera thru NP-53.9 - Small Value Procurement
48	LCD Projectors	CID	NP-53.9 - Small Value Procurement					GoP	300,000.00		300,000.00	Procurement of LCD Projectors thru NP-53.9 - Small Value Procurement

49	Flatbed Scanner (Large A3 format)	Registrar	NP-53.9 - Small Value Procurement					GoP	20,000.00		20,000.00	Flatbed Scanner (Large A3 format) thru NP-53.9 - Small Value Procurement
50	Customized Storage Cabinet (Steel)	Residence	NP-53.9 - Small Value Procurement					GoP	168,000.00		168,000.00	Customized Storage Cabinet (Steel) thru NP-53.9 - Small Value Procurement
51	Laser Printer with Scanner	COA	NP-53.9 - Small Value Procurement					GoP	25,000.00		25,000.00	Procurement of Laser Printer with Scanner thru NP-53.9 - Small Value Procurement
52	Tent 12 x 24 ft.	FAD	NP-53.9 - Small Value Procurement					GoP	62,000.00		62,000.00	Procurement of Tent 12 x 24 ft. thru NP-53.9 - Small Value Procurement
53	Top Loading Balance	Biology	NP-53.9 - Small Value Procurement					GoP	150,000.00		150,000.00	Procurement of Top Loading Balance thru NP-53.9 - Small Value Procurement
54	Basic Student Stereomicroscope	Biology	NP-53.9 - Small Value Procurement					GoP	150,000.00		150,000.00	Procurement of Basic Student Stereomicroscope thru NP-53.9 - Small Value Procurement
55	Microscopes	Biology	NP-53.9 - Small Value Procurement					GoP	480,000.00		480,000.00	Procurement of Microscopes thru NP-53.9 - Small Value Procurement
56	Triple Beam Balance	IS	NP-53.9 - Small Value Procurement					GoP	150,000.00		150,000.00	Procurement of Triple Beam Balance thru NP-53.9 - Small Value Procurement
57	Digital Balance	IS	NP-53.9 - Small Value Procurement					GoP	30,000.00		30,000.00	Procurement of Digital Balance thru NP-53.9 - Small Value Procurement
58	Calipers	IS	NP-53.9 - Small Value Procurement					GoP	150,000.00		150,000.00	Procurement of Calipers thru NP-53.9 - Small Value Procurement
59	Micrometer	IS	NP-53.9 - Small Value Procurement					GoP	30,000.00		30,000.00	Procurement of Micrometer thru NP-53.9 - Small Value Procurement

60	Upright Chiller	Research	NP-53.9 - Small Value Procurement					GoP	250,000.00		250,000.00	Procurement of Upright Chiller thru NP-53.9 - Small Value Procurement
61	Heat Engine/Gas Law Apparatus	Research	NP-53.9 - Small Value Procurement					GoP	120,000.00		120,000.00	Procurement of Heat Engine/Gas Law Apparatus thru NP-53.9 - Small Value Procurement
62	Projectile Launcher Smart Gate System	Physics	NP-53.9 - Small Value Procurement					GoP	84,000.00		84,000.00	Procurement of Projectile Launcher Smart Gate System thru NP-53.9 - Small Value Procurement
63	Pasport Barometer/Low Pressure Sensor	Physics	NP-53.9 - Small Value Procurement					GoP	54,000.00		54,000.00	Procurement of Pasport Barometer/Low Pressure Sensor thru NP-53.9 - Small Value Procurement
64	AC/DC Power Supply (12, 3A Small Increments)	Physics	NP-53.9 - Small Value Procurement					GoP	272,000.00		272,000.00	Procurement of AC/DC Power Supply (12, 3A Small Increments) thru NP-53.9 - Small Value Procurement
65	Smart Cart Charging Garage	Physics	NP-53.9 - Small Value Procurement					GoP	34,000.00		34,000.00	Procurement of Smart Cart Charging Garage thru NP-53.9 - Small Value Procurement
66	Red Diode Laser	Physics	NP-53.9 - Small Value Procurement					GoP	46,000.00		46,000.00	Procurement of Red Diode Laser thru
67	Office/Conference Tables	Various Offices	Competitive Bidding					GoP	1,170,000.00		1,170,000.00	Procurement of Office/Conference Tables thru Competitive Bidding
68	Lounge Sets	New Buildings	NP-53.9 - Small Value Procurement					GoP	200,000.00		200,000.00	Procurement of Lounge Sets thru NP-53.9 - Small Value Procurement

69	Reception Chairs/Beam Seating System	Registrar/ Cashier/Lobby	NP-53.9 - Small Value Procurement					GoP	300,000.00	300,000.00	Procurement of Reception Chairs/Beam Seating System thru NP-53.9 - Small Value Procurement
70	Compact Mobile Shelving	Records	Competitive Bidding					GoP	1,000,000.00	1,000,000.00	Procurement of Compact Mobile Shelving thru Competitive Bidding
71	Wheelchair	Residence	NP-53.9 - Small Value Procurement					GoP	80,000.00	80,000.00	Procurement of Wheelchair thru NP-53.9 - Small Value Procurement
72	Filing Cabinets	Various Offices	NP-53.9 - Small Value Procurement					GoP	250,000.00	250,000.00	Procurement of Filing Cabinets thru NP-53.9 - Small Value Procurement
73	Passenger Van	PSHS-MC	Competitive Bidding					GoP	1,650,000.00	1,650,000.00	Procurement of Passenger Van thru Competitive Bidding
74	Bus	PSHS-MC	Competitive Bidding					GoP	10,120,000.00	10,120,000.00	Bidding of Bus thru Competitive Bidding
75	One Year Subscription of Internet	PSHS-MC	Competitive Bidding					GoP	1,000,000.00	1,000,000.00	Procurement of One Year Subscription of Internet thru Competitive Bidding

Prepared by:


AZLEK OWEN B. TAN
 BAC Secretariat



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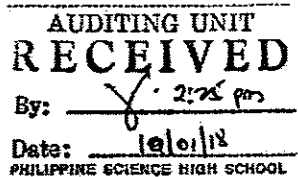

JOSE EUGENIO ARGUELLES
 Chairperson - BAC for Goods


EFREN PAZ
 Chairperson - BACT for ICT

Approved by:


MARY JANE TURINGAN
 Chairperson - BAC for Infra


VIRGINIA P. ANDRES
 Director III




BUDGET
 PROCUREMENT } 9/ 9/08/2018