



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Philippine Science High School	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE / PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING
<b>MAJOR FINAL OUTPUTS</b>						
<p>The Philippine Science High School is mandated through section 2 of the Republic Act No. 3661 dated June 22, 1963 to offer, on a free scholarship basis, a secondary course with special emphasis on subjects pertaining to the sciences with the end in view of preparing its students for a science career.</p>	Php965.574	Number of students supported	4,923 students	6,493 students	6,389 students	98%
		Percentage of students graduating within prescribed years of scholarship period	99.80%	95%	Started k-12 program SY 2016-2017 for Grade 11	100%
		Release of students' stipend within 5 working days from release of NCA	3.46 days	5 days	3.81 days	124%
		Number of applicants in the National Competitive Examination (NCE)	22,796 applicants	23,000 applicants	25,401 applicants	110%
		Percentage of G-7 students with a General Weighted Average (GWA) of 2.5 and above by the 2nd Quarter of the school year	92.16%	85%	99%	117%
		Number of days to release test results of NCE qualifiers 5 days after approval by the PSHS System Board of Trustees (BOT)	3 days	5 days	5 days	100%
		Number of policies updated/ formulated, programs planned and standards developed to improve students performance	14 policies	2 policies	7 policies	350%
		Percentage of clients (students) who rate the policies/programs as satisfactory or better	99%	85%	94%	110%
		Policies, programs and standards implemented within 15 days from PSHS System BOT approval	15 days	15 days	15 days	100%
		<b>STO and GASS</b>				
<b>SUPPORT TO OPERATIONS</b>		Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	100%	100%
		Percentage of Information system maintained per information system strategic plan		90%	90%	100%
<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Php153.986	<b>Budget Utilization Rate</b>				
		Obligations BUR Ratio of total obligations against all allotments.	87.20%	100%	88%	88%
			Php1,156,983,000		Php1,930,059,000	
			Php1,326,747,000		Php2,196,650,000	
		Disbursements BUR Ratio of total disbursement to total obligations.	81.09%	100%	78%	78%
			Php938,245,000		Php1,498,666,000	
			Php1,156,983,000		Php1,930,059,000	
		<b>Public Financial Management reporting requirements of COA and DBM</b>				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing Cash Advance	100%	100%	100%	100%
COA Financial Reports	100%	100%	100%	100%		
APCPI	100%	100%	100%	100%		
Submission of APP	0%	100%	100%	100%		

Source: Agency Form A/A-1; Assessment of DBM BMB-E