



Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations			Current Year Disbursements			Balances		Unpaid Obligations (15-20) = (23+24)	
		Authorized Appropriation	Adjustments (Transfer To) From, Realignment	Adjusted Appropriations	Allotments Received	Transfer From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	Total	1st Quarter ending March 31	2nd Quarter ending June 30	Total	Unobligated Allotment	Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	5=(3+4)	6	7	10[(6+7)-8+9]	11	12	15=(11+12+13+14)	16	17	20=(16+17+18+19)	21=(6-6)	22=(10-15)	23	24
<b>I. CURRENT YEAR BUDGET/APPROPRIATIONS</b>																	
<b>A. AGENCY SPECIFIC BUDGET</b>																	
		320,498,000.00	0	320,498,000.00	277,201,000.00	27,000.00	277,228,000.00	50,371,998.24	85,738,028.28	136,108,026.52	41,755,366.85	83,208,413.30	104,964,780.15	43,298,000.00	141,119,875.48	4,451,301.53	26,681.94
General Administration and Support		42,298,000.00	0	42,298,000.00	0	0	0	0	0	0	0	0	0	42,298,000.00	0	0	0
General Management and Supervision		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Personnel Services	50100000 00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maintenance & Other Operating Expenses	50200000 00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Outlays	50600000 00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Administration of Personnel Benefits		42,298,000.00	0	42,298,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0
Personnel Services	50100000 00	42,298,000.00	0	42,298,000.00	0	0	0	0	0	0	0	0	0	42,298,000.00	0	0	0
<b>OPERATIONS</b>																	
<b>OO: Increased Competitiveness of Filipinos in Science and Engineering</b>																	
<b>I. STEM Secondary Education on Scholarship Basis Program</b>																	
		238,923,000.00	0	238,923,000.00	237,923,000.00	21,000.00	237,944,000.00	50,371,998.24	54,327,740.24	104,699,738.48	41,755,366.85	68,494,420.19	100,248,786.98	1,000,000.00	133,244,261.52	4,446,951.53	
<b>a. Operation of School Campuses</b>																	
		238,923,000.00	0	238,923,000.00	237,923,000.00	0	237,923,000.00	50,371,998.24	54,307,706.18	104,679,704.42	41,755,366.85	58,480,396.26	100,235,763.12	1,000,000.00	133,243,295.58	4,443,941.31	
Personnel Services	50100000 00	115,474,000.00	0	115,474,000.00	115,474,000.00	0	115,474,000.00	30,367,484.86	35,659,541.61	66,027,026.47	26,886,506.54	37,045,173.08	63,931,880.40	0	49,446,973.53	2,095,346.07	
Maintenance & Other Operating Expenses	50200000 00	103,679,000.00	0	103,679,000.00	103,679,000.00	0	103,679,000.00	20,004,513.38	18,538,214.57	38,542,727.95	14,868,860.31	21,435,222.40	36,304,082.71	0	65,136,272.09	2,238,645.24	
Capital Outlays	50600000 00	19,770,000.00	0	19,770,000.00	18,770,000.00	0	18,770,000.00	0	109,950.00	109,950.00	0	0	0	1,000,000.00	18,600,950.00	109,950.00	
<b>b. Policy Formulation, Program Planning and Standards Development</b>																	
		0	0	0	0	21,000.00	21,000.00	0	20,034.06	20,034.06	0	14,023.84	14,023.84	0	965.94	6,010.22	
Personnel Services	50100000 00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maintenance & Other Operating Expenses	50200000 00	0	0	0	0	21,000.00	21,000.00	0	20,034.06	20,034.06	0	14,023.84	14,023.84	0	965.94	6,010.22	
<b>II. STEM Promotion Program</b>																	
<b>a. National Competitive Examination</b>																	
		0	0	0	0	6,000.00	6,000.00	0	6,000.00	6,000.00	0	4,650.00	4,650.00	0	0	1,350.00	
Personnel Services	50100000 00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maintenance & Other Operating Expenses	50200000 00	0	0	0	0	6,000.00	6,000.00	0	6,000.00	6,000.00	0	4,650.00	4,650.00	0	0	1,350.00	
<b>b. STEM Promotional Activities</b>																	
		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Personnel Services	50100000 00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maintenance & Other Operating Expenses	50200000 00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>B. Locally-Funded Projects</b>																	
		39,278,000.00	0	39,278,000.00	39,278,000.00	0	39,278,000.00	0	31,402,288.04	31,402,288.04	0	4,710,343.29	4,710,343.29	0	7,075,711.96	0	26,691,844.1
Capital Outlays	50600000 00	39,278,000.00	0	39,278,000.00	39,278,000.00	0	39,278,000.00	0	31,402,288.04	31,402,288.04	0	4,710,343.29	4,710,343.29	0	7,075,711.96	0	26,691,844.1
<b>C. SPECIAL PURPOSE FUNDS</b>																	
<b>Miscellaneous Personal Benefits Fund</b>																	
		152,538.00	0	152,538.00	152,538.00	0	152,538.00	0	152,290.87	152,290.87	0	152,290.87	152,290.87	0	347.13	0	
Personnel Services		152,538.00	0	152,538.00	152,538.00	0	152,538.00	0	152,290.87	152,290.87	0	152,290.87	152,290.87	0	347.13	0	
<b>Pension and Gratuity Fund / Retirement Benefits Fund</b>																	
		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Personnel Services		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Priority Development Assistance Fund</b>																	
		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Personnel Services		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Maintenance &amp; Other Operating Expenses</b>																	
		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Others (please specify)</b>																	
		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>C. AUTOMATIC APPROPRIATIONS</b>																	
<b>Retirement and Life Insurance Premium</b>																	
		8,739,000.00	0	8,739,000.00	8,739,000.00	0	8,739,000.00	2,511,446.16	2,558,892.69	5,070,338.85	1,660,372.45	3,409,368.40	5,070,338.65	0	3,688,861.15	0	
Personnel Services		8,739,000.00	0	8,739,000.00	8,739,000.00	0	8,739,000.00	2,511,446.16	2,558,892.69	5,070,338.85	1,660,372.45	3,409,368.40	5,070,338.65	0	3,688,861.15	0	
<b>Customs Duties and Taxes</b>																	
		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Maintenance &amp; Other Operating Expenses</b>																	
		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Others (please specify)</b>																	
		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL CURRENT YEAR BUDGET / APPROPRIATIONS</b>																	
		329,238,000.00	152,538.00	329,390,538.00	296,092,538.00	27,000.00	296,119,538.00	62,683,446.80	85,447,211.84	141,336,658.24	43,415,739.30	95,771,670.57	110,187,409.57	43,298,000.00	144,788,881.78	4,481,301.53	26,691,844.1

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