



QUARTERLY PHYSICAL REPORT OF OPERATION

As of September 30, 2018

Department : Department of Science and Technology Agency : Philippine Science High School - Diliman Campus Operating Unit : 01 Organization Code (I : 10 016 09 00001							<table border="1"> <tr> <td>P</td> <td>Current Year Appropriations</td> </tr> <tr> <td></td> <td>Supplemental Appropriations</td> </tr> <tr> <td></td> <td>Continuing Appropriations</td> </tr> <tr> <td></td> <td>Off-Budget Account</td> </tr> </table>	P	Current Year Appropriations		Supplemental Appropriations		Continuing Appropriations		Off-Budget Account
P	Current Year Appropriations														
	Supplemental Appropriations														
	Continuing Appropriations														
	Off-Budget Account														
Particulars 1	UACS CODE 2	Physical Targets										Variance as of September 30 13	Remarks 14		
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7= (3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	TOTAL 12= (8+9+10+11)				
<b>I. OPERATIONS</b>															
<b>INCREASED COMPETITIVENESS OF FILIPINOS IN SCIENCE AND ENGINEERING</b>															
<b>A. STEM SECONDARY EDUCATION ON SCHOLARSHIP BASIS PROGRAM</b>															
1. Percentage of PSHS Graduates Pursuing STEM															
		1. Percentage of PSHS Graduates pursuing STEM - 90%					NA	90%	NA						
		2. Cohort Survival Rate - Percentage of scholars advance to the succeeding grade level until they complete the 6-year scholarship program. - 90%					99%	87%	NA						
2. Percentage of winnings/awards/recognition from the total number of STEM-related international competition participated by the PSHS scholars.															
		1. Percentage of winnings/awards/recognition from the total number of STEM-related international competition participated - 80%					120% (6 awards/5 contests)	200% (4 awards/2 contests)	140% (14 awards/10 contests)						
		2. Percentage of winnings/awards/recognition in national/local competitions - 80%					97% (96 awards/99 contests)	180% (9 awards/5 contests)	250% (10awards/4contests)						
3. Percentile of PSHS students in math in the US-based SAT (Scholastic Aptitude Test)															
		1. Percentile of PSHS students in math in the US-based SAT - 80th percentile					For G12: 770/800 (97th) and 800/800 (100th)	NA	NA						
		2. Rank of Main Campus on the overall UPCAT scores - Top 3					NA	NA	Top 1						
<b>B. STEM PROMOTION PROGRAM</b>															
1. Percentage of municipalities with applicants to the NCE															
		1. Number of municipality/city and recipients of promotional activities - 17					NA	NA						not yet available from OED as of Oct 8,	
		2. Percentage of municipalities with applicants to the NCE - 90%					NA	NA						not yet available from OED as of Oct 8,	
		3. Percentage of freshmen who were able to get a GWA of 2.5 or better in the 2nd quarter of the SY - 90%					NA	NA	NA						
<b>C. GENERAL ADMINISTRATION AND SUPPORT</b>															
		1. Budget Utilization Rate - 85%					21.26%	49.40%	67.16%						

Prepared by:  
  
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Approved by:  
  
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 Director III/Campus Director