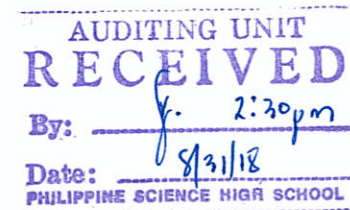


Republic of the Philippines
Department of Science and Technology
PHILIPPINE SCIENCE HIGH SCHOOL - MAIN CAMPUS
Agham Road, Diliman, Quezon City

PHILIPPINE SCIENCE HIGH SCHOOL - MAIN CAMPUS



Indicative Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAINTENANCE AND OTHER OPERATING EXPENSES												
A.II	TRAVELING EXPENSES											
	Local (airfare, per diem, land transportation)	OCD/FAD/CISD/SSD/ DSA	Shopping/NP Agency to Agency					GAA	773,000.00	773,000.00		Attendance to Execom /Seminar/ Trainings/ GAD/Competitions
	Foreign ((airfare, per diem, land transportation)	OCD/FAD/CISD/SSD/ DSA	Shopping/NP Agency to Agency					GAA	1,190,000.00	1,190,000.00		Attendance to Seminar/Trainings/Competitions
A. II	TRAINING EXPENSES											
	Training (registration fee, lease of venue, training supplies, accomodation, meals)	OCD/FAD/CISD/SSD/ DSA	Small Value Procurement/Negotiated Procurement					GAA	1,200,000.00	1,200,000.00		GAD/Training/Seminar of Faculty and staff
A. II	SCHOLARSHIP											
	Stipends & Living Allowance	Students	NP-Agency to Students	Not Applicable				GAA	19,300,000.00	19,300,000.00		Provided to all students depending on the scholarship categorization.
	Book Allowance	CISD	Public Bidding/Shopping/Small Value Procurement					GAA	4,311,000.00	4,311,000.00		Procurements of new and additional textbooks.
	Uniform Allowance	Students	NP-Agency to Students	Not Applicable				GAA	315,000.00	315,000.00		Provided to scholars categorized as Full Scholar
	Transporatation Allowance	Students	NP-Agency to Students	Not Applicable				GAA	175,000.00	175,000.00		Provided to scholars categorized as Full Scholar
	Insurance	Students	NP-Agency to Agency	Not Applicable				GAA	144,000.00	144,000.00		Students GSIS Accident Insurance
	Instructional Supplies	CISD/SSD	Public Bidding/Shopping/Small Value Procurement					GAA	2,874,000.00	2,874,000.00		For Instructional Purposes
	School Organ./Awards & Others	CISD/DSA/SSD	Public Bidding/Shopping/Small Value Procurement					GAA	8,620,000.00	8,620,000.00		Various school activities and other educational/instructional expenses
A. II	SUPPLIES AND MATERIALS											
	Common Use Supplies and Materials available at Procurment Service	OCD/FAD/CISD/SSD/ DSA	Agency to Agency	Quarterly	Quarterly	Quarterly	Quarterly	GAA	968,849.56	968,849.56		Common used supplies for the day to day office operation
	Supplies and Materials Not Available at Procurment Service	OCD/FAD/CISD/SSD/ DSA	Shopping/Public Bidding/NP-Agency to Agency/Small Value Procurement				Within 2019	GAA	831,150.44	831,150.44		Procurement of supplies not available at the Procurment Service
	Accountable Forms	Cashier	NP-Agency to Agency	Not Applicable			Within 2019	GAA	72,000.00	72,000.00		Purchase of Official Reciept
	Drugs and Medicines Expenses	SSD/Medical	NP/Shopping				Within 2019	GAA	144,000.00	144,000.00		Procurement of Drugs and Medicines Supplies
	Medical, Dental and Laboratory Supplies	SSD/Medical	NP/Shopping				Within 2019	GAA	120,000.00	120,000.00		Procurement of Medical and Dental Supplies
	Textbooks & Instructional Materials	SSD/Library	NP/Shopping				Within 2019	GAA	960,000.00	960,000.00		Reference books/Instructional Materials needed in the Library/Residence Halls as
	Fuel,Oil & Lubricants	FAD	NP/Shopping				Within 2019	GAA	600,000.00	600,000.00		Supply of Petroleum, Oil & Lubricants of PSHS-MC Service Vehicles

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Ma. Theresa P. Pulay
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	ICT Office Supplies	MIS	Shopping/Public Bidding/NP-Agency to Agency/Small Value Procurement				Within 2019	GAA	600,000.00	600,000.00		Procurement of ICT Supplies and Materials for ICT related activities/programs.
	Other Supplies and Materials Expenses	OCD/FAD/SSD	Shopping/Public Bidding/NP-Agency to Agency/Small Value Procurement				Within 2019	GAA	2,640,000.00	2,640,000.00		Procurement of supplies and materials for other school activities/programs.
A. II	UTILITIES											
	Water	PSHS-MC	Direct Contracting				Not Applicable	GAA	8,000,000.00	8,000,000.00		PSHS-MC Water Supply
	Electric	PSHS-MC	Direct Contracting				Not Applicable	GAA	12,000,000.00	12,000,000.00		PSHS-MC Power Supply
A. II	COMMUNICATION											
	Postage & Courier	OCD/ARO	Shopping				Within 2019	GAA	100,000.00	100,000.00		For mailing of letters and other communication
	Mobile	OCD/FAD/CISD/SSD/DSA	Shopping				to renew of existing service provider in accordance with GPPB Res. 019	GAA	650,000.00	650,000.00		Mobile Communication for official use
	Landline	PSHS-MC	Not Applicable				to renew of existing service provider in accordance with GPPB Res. 019	GAA	500,000.00	500,000.00		PSHS-MC office telephone requirements
	Internet Subscription	PSHS-MC	Public Bidding					GAA	1,000,000.00	1,000,000.00		Internet Service of School
A. II	EXTRAORDINARY & MISCELLANEOUS											
	Extraordinary and Miscellaneous	Campus Director	Not Applicable				Not Applicable	GAA	98,000.00	98,000.00		Discretionary Fund of Campus Director
A. II	PROFESSIONAL SERVICES											
	Legal Services	PSHS-MC	NP/Direct Contracting				To be procured as needed.	GAA	50,000.00	50,000.00		Provision for unforeseen legal services as needed by the PSHS-MC
	Auditing Services	PSHS-MC	NP/Direct Contracting				To be procured as needed.	GAA	150,000.00	150,000.00		Provision for Auditing services as needed by the PSHS-MC
	Consultancy Services	PSHS-MC	NP/Direct Contracting				To be procured as needed.	GAA	800,000.00	800,000.00		Provision for Consultancy services as needed by the PSHS-MC
	ICT Consultancy Services	PSHS-MC	Public Bidding /NP/Direct Contracting				To be procured as needed.	GAA	1,100,000.00	1,100,000.00		Provision for ICT services as needed by the PSHS-MC
	Other Professional Services	OCD/FAD/SSD/CISD/DSA	NP/Direct Contracting				To be procured as needed.	GAA	2,600,000.00	2,600,000.00		Provision for Professional Services as needed by the PSHS-MC
A. II	GENERAL SERVICES											
	Environment/Sanitary Services	PSHS-MC	Public Bidding/Shopping				Within 2019	GAA	200,000.00	200,000.00		Provision for Environment/Sanitary Services as needed by the PSHS-MC
	Janitorial Services	PSHS-MC	Public Bidding				Jan. 2019	GAA	3,500,000.00	3,500,000.00		Provision for procurement of janitorial services which bidding activities to commence in December 2018.

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	Security Services	PSHS-MC	Public Bidding				Jan. 2019	GAA	5,300,000.00	5,300,000.00		Provision for procurement of security services which bidding activities to commence in December 2018.
	Other General Services	PSHS-MC	P. Bidding/Shopping /Direct Contracting/NP				Within 2019	GAA	11,239,000.00	11,239,000.00		Provision for Other General Services as needed by the PSHS-MC
A. II	REPAIRS AND MAINTENANCE											
	Other Land Improvements	PSHS-MC	Public Bidding/Shopping				Within 2019	GAA	1,000,000.00	1,000,000.00		Repairs & Maintenance of School Grounds
	School Buildings	PSHS-MC	Public Bidding/Shopping				Within 2019	GAA	4,000,000.00	4,000,000.00		Repairs & Maintenance of School bldg. Dormitory and admin office
	Other Machinery & Equipment	PSHS-MC	Shopping				Within 2019	GAA	500,000.00	500,000.00		Repairs of other Machinery & equipment and maintenance tools (as needed)
	Office Equipment	PSHS-MC	Shopping				Within 2019	GAA	500,000.00	500,000.00		Repairs & Maintenance of Office Equipment (as needed)
	Furniture and Fixture	PSHS-MC	Shopping				Within 2019	GAA	500,000.00	500,000.00		Repairs & Maintenance of Furniture and Fixture (as needed)
	ICT Equipment	PSHS-MC	Shopping				Within 2019	GAA	500,000.00	500,000.00		Repairs & Maintenance of ICT Equipment (as needed)
	Technical and Scientific	PSHS-MC	Shopping				Within 2019	GAA	500,000.00	500,000.00		Repairs & Maintenance of Technical and Scientific Equipment (as needed)
	Motor Vehicles	PSHS-MC	Shopping				Within 2019	GAA	1,000,000.00	1,000,000.00		Repairs & Maintenance of PSHS Vehicles
A. II	TAXES, DUTIES AND PREMIUMS											
	Insurance	PSHS-MC	NP-Agency to Agency			Not Applicable		GAA	337,000.00	337,000.00		Insurance of Building & Equipment
	Fidelity Bond	OCD/FAD	NP-Agency to Agency			Not Applicable		GAA	250,000.00	250,000.00		Bond of Disbursing Officer and Signatory
	Taxes, Duties and Licenses	PSHS-MC	NP-Agency to Agency			Not Applicable		GAA	50,000.00	50,000.00		Taxes, Duties and Licenses (as needed)
A. II	OTHERS											
	Advertising	OCD/FAD/SSD/CISD/DSA	Shopping				Within 2019	GAA	127,000.00	127,000.00		For hiring of personnel and other related matters
	Printing and Publication	OCD/FAD/SSD/CISD/DSA	Shopping				Within 2019	GAA	106,000.00	106,000.00		for publication of BAC and others agency Information dissemination
	Representation	OCD/FAD/SSD/CISD/DSA	Shopping				Within 2019	GAA	318,000.00	318,000.00		Unforeseen representation expenses
	Rent - Motor Vehicles	OCD/FAD/SSD/CISD/DSA	Shopping				Within 2019	GAA	350,000.00	350,000.00		Rental of Bus/Van for Educational Field trips & Rental for sound system and other
	Rent - Equipment	OCD/FAD/SSD/CISD/DSA	Shopping				Within 2019	GAA	350,000.00	350,000.00		Rental of Equipment
	Membership Dues & Contributions to Org	OCD/FAD/SSD/CISD/DSA	Shopping				Within 2019	GAA	10,000.00	10,000.00		Membership Dues
	Subscription	OCD/FAD/SSD/CISD/DSA	Shopping				Within 2019	GAA	96,000.00	96,000.00		For news papers, magazine and journals for office/library
B.1	CAPITAL OUTLAY											

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	Office Equipments	PSHS-MC	Public Bidding/Shopping					GAA	20,000,000.00		20,000,000.00	Procurement of additional office equipment for Faculty and Staff
	Information & Communication Technology Equipment	OCD/MIS	Public Bidding/Shopping					GAA	2,000,000.00		2,000,000.00	Procurement of ICT Equipment for Laboratories
	Technical and Scientific Equipment	CISD	Public Bidding/Shopping					GAA	10,000,000.00		10,000,000.00	Procurement of Technical & Scientific Equipment for Laboratories
	Other Machinery and Equipment	PSHS-MC	Public Bidding/Shopping					GAA	1,000,000.00		1,000,000.00	Procurement of Other Machinery and Equipment
B.1	PROJECTS/INFRA											
	Rehabilitation of School Buildings	CISD	Public Bidding					GAA	25,000,000.00		25,000,000.00	Rehabilitation and improvements of School Buildings
	Implementation of K-12 Program (MITHI-Information System)	CISD	Public Bidding					GAA	7,000,000.00		7,000,000.00	
SUB TOTAL									168,619,000.00	103,619,000.00	65,000,000.00	
CONTINGENCY									545,852.10	545,852.10		
TOTAL									169,164,852.10	104,164,852.10	65,000,000.00	

PREPARED By:

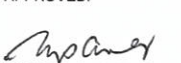

AZLEK OWEN TAN
BAC Secretariat

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MARY JANE L. TURINGAN
BAC Chairperson - Infrastructure


JOSE EUGENIO M. ARGUELLES
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Head of Procuring Entity (HOPE)