

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of June 30, 2018

Department : Department of Science and Technology  
Agency : Philippine Science High School - Diliman Campus  
Operating Unit : 01  
Organization Code (I) : 10 016 09 00001

P	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Variance as of June 30 13	Remarks 14	
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7= (3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	TOTAL 12= (8+9+10+11)			
<b>I. OPERATIONS</b>														
<b>INCREASED COMPETITIVENESS OF FILIPINOS IN SCIENCE AND ENGINEERING</b>														
<b>A. STEM SECONDARY EDUCATION ON SCHOLARSHIP BASIS PROGRAM</b>														
1. Percentage of PSHS Graduates Pursuing STEM		1. Percentage of PSHS Graduates pursuing STEM - 90%					NA	90%						
2. Percentage of winnings/awards/recognition from the total number of STEM-related international competition participated by the PSHS scholars.		2. Cohort Survival Rate - Percentage of scholars advance to the succeeding grade level until they complete the 6-year scholarship program. - 90%					99%	87%						
		1. Percentage of winnings/awards/recognition from the total number of STEM-related international competition participated - 80%					120% (6 awards/5 contests)	200% (4 awards/2 contests)						
		2. Percentage of winnings/awards/recognitions in national/local competitions - 80%					97% (96 awards/99 contests)	180% (9 awards/5 contests)						
3. Percentile of PSHS students in math in the US-based SAT (Scholastic Aptitude Test)		1. Percentile of PSHS students in math in the US-based SAT - 80th percentile					For G12: 770/800 (97th) and 800/800 (100th)							
		2. Rank of Main Campus on the overall UPCAT scores - Top 3					NA	NA						
<b>B. STEM PROMOTION PROGRAM</b>														
1. Percentage of municipalities with applicants to the NCE		1. Number of municipality/city and recipients of promotional activities - 17					NA	NA						
		2. Percentage of municipalities with applicants to the NCE - 90%					NA	NA						
		3. Percentage of freshmen who were able to get a GWA of 2.5 or better in the 2nd quarter of the SY - 90%					NA	NA						
<b>C. GENERAL ADMINISTRATION AND SUPPORT</b>														
		1. Budget Utilization Rate - 85%					21.28%	49.40%						

Prepared by:

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Approved by:

*VIRGINIA P. ANDRES*  
Director III/Campus Director

EXECUTIVE DIRECTOR'S OFFICE

RECEIVED

By: *Amul Sarb*

Date: *July 10, 2018*

PHILIPPINE SCIENCE HIGH SCHOOL - DILIMAN