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QUARTERLY PHYSICAL REPORT OF OPERATION

As of March 31, 2018

Department : Department of Science and Technology Agency : Philippine Science High School - Diliman Campus Operating Unit : 01 Organization Code (I : 10 016 09 00001	<table border="1" style="margin: auto;"> <tr> <td style="width: 20px; text-align: center;">P</td> <td>Current Year Appropriations</td> </tr> <tr> <td style="width: 20px; text-align: center;"> </td> <td>Supplemental Appropriations</td> </tr> <tr> <td style="width: 20px; text-align: center;"> </td> <td>Continuing Appropriations</td> </tr> <tr> <td style="width: 20px; text-align: center;"> </td> <td>Off-Budget Account</td> </tr> </table>	P	Current Year Appropriations		Supplemental Appropriations		Continuing Appropriations		Off-Budget Account
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	Supplemental Appropriations								
	Continuing Appropriations								
	Off-Budget Account								

Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Variance as of June 30 13	Remarks 14	
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7= (3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	TOTAL 12= (8+9+10+11)			
I. OPERATIONS														
INCREASED COMPETITIVENESS OF FILIPINOS IN SCIENCE AND ENGINEERING														
A. STEM SECONDARY EDUCATION ON SCHOLARSHIP BASIS PROGRAM														
1. Percentage of PSHS Graduates Pursuing STEM		1. Percentage of PSHS Graduates pursuing STEM - 90%					NA							
		2. Cohort Survival Rate - Percentage of scholars advance to the succeeding grade level until they complete the 6-year scholarship program. - 90%					99%							
2. Percentage of winnings/awards/recognition from the total number of STEM-related international competition participated by the PSHS scholars.		1. Percentage of winnings/awards/recognition from the total number of STEM-related international competition participated - 80%					120% (6 awards/5 contests)							
3. Percentile of PSHS students in math in the US-based SAT (Scholastic Aptitude Test)		1. Percentile of PSHS students in math in the US-based SAT - 80th percentile					For G12: 770/800							
		2. Rank of Main Campus on the overall UPCAT scores - Top 3					NA							
B. STEM PROMOTION PROGRAM														
1. Percentage of municipalities with applicants to the NCE		1. Number of municipality/city and recipients of promotional activities - 17					NA					-		
		2. Percentage of municipalities with applicants to the NCE - 90%					NA					-		
		3. Percentage of freshmen who were able to get a GWA of 2.5 or better in the 2nd quarter of the SY - 90%					NA							
C. GENERAL ADMINISTRATION AND SUPPORT														
		1. Budget Utilization Rate - 85%					21.26%					-		

Prepared by:

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Approved by:

 VIRGINIA P. ANDRES
 Director III/Campus Director