

Extraordinary and Miscellaneous Expenses	182
Professional Services	280
General Services	9,500
Repairs and Maintenance	9,001
Taxes, Insurance Premiums and Other Fees	1,750
Other Maintenance and Operating Expenses	
Advertising Expenses	30
Printing and Publication Expenses	380
Representation Expenses	50
Transportation and Delivery Expenses	320
Rent/Lease Expenses	100
Membership Dues and Contributions to Organizations	378
Subscription Expenses	800
Donations	200
	-----
Total Maintenance and Other Operating Expenses	65,194
	-----
Total Current Operating Expenditures	186,997
	-----
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	36,900
Machinery and Equipment Outlay	26,100
	-----
Total Capital Outlays	63,000
	-----
Total Programs/Locally-Funded Project(s)	249,997
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TOTAL NEW APPROPRIATIONS	249,997
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P. PHILIPPINE SCIENCE HIGH SCHOOL

For general administration and support, and operations, including locally-funded projects, as indicated hereunder..... P 1,083,939,000  
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New Appropriations, by Program/Projects  
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		Current Operating Expenditures			
		Maintenance and Other Operating Expenses			Total
		Personnel Services		Capital Outlays	
		-----	-----	-----	-----
PROGRAMS					
000001000000000	General Administration and Support	P 12,420,000	P 15,604,000	P 1,600,000	P 29,624,000
000003000000000	Operations	332,905,000	382,348,000	15,100,000	730,353,000
	MFO 1: PROVISION OF SPECIALIZED SECONDARY SCIENCE EDUCATION	332,905,000	382,348,000	15,100,000	730,353,000
	Total, Programs	345,325,000	397,952,000	16,700,000	759,977,000
PROJECT(S)					
000004000000000	Locally-Funded Project(s)			323,962,000	323,962,000

Total, Project(s)			323,962,000	323,962,000
TOTAL NEW APPROPRIATIONS	P 345,325,000	P 397,952,000	P 340,662,000	P 1,083,939,000

## New Appropriations, by Central/Regional Allocation

REGION	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
CENTRAL OFFICE	P 14,223,000	P 37,902,000	P 1,600,000	P 53,725,000
Regional Allocation	331,102,000	360,050,000	339,062,000	1,030,214,000
National Capital Region (NCR)	74,049,000	55,843,000	7,000,000	136,892,000
Region I - Ilocos	22,748,000	25,480,000	4,800,000	53,028,000
Region II - Cagayan Valley	27,519,000	27,438,000	6,750,000	61,707,000
Cordillera Administrative Region (CAR)	18,852,000	24,502,000	25,600,000	68,954,000
Region III - Central Luzon	17,785,000	24,584,000	41,100,000	83,469,000
Region IVA - CALABARZON		7,000,000	46,800,000	53,800,000
Region V - Bicol	28,666,000	26,743,000	14,600,000	70,009,000
Region VI - Western Visayas	29,879,000	26,768,000	750,000	57,397,000
Region VII - Central Visayas	18,978,000	26,067,000	25,862,000	70,907,000
Region VIII - Eastern Visayas	28,002,000	28,837,000	31,250,000	88,089,000
Region X - Northern Mindanao	28,205,000	27,625,000	23,000,000	78,830,000
Region XI - Davao	28,875,000	27,416,000	250,000	56,541,000
Region XII - SOCCSKSARGEN	7,544,000	20,068,000	43,000,000	70,612,000
Region XIII - CARAGA		11,679,000	68,300,000	79,979,000
TOTAL NEW APPROPRIATIONS	P 345,325,000	P 397,952,000	P 340,662,000	P 1,083,939,000

## Special Provision(s)

1. **School Fees.** Of the amounts appropriated herein, Four Million One Hundred Thousand Pesos (P4,100,000) sourced from fees collected by each Philippine Science High School (PSHS) for school-related activities shall be used for the improvement of information technology facilities, laboratory and office equipment, furniture and fixtures in accordance with Section 8(k) of R.A. No. 9036.

Releases from said amount shall be subject to the approval of the PSHS System Board of Trustees, and the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

The PSHS shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, quarterly reports on the physical and financial accomplishments in the utilization of said amount. The Executive Director of PSHS and the school's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are posted on the official website of the PSHS which shall be considered compliance with the said reportorial requirement.

2. **Funds for Local Scholarships.** In the over-all programming of the scholarship grants of the PSHS System, the full requirements of its existing scholars shall be considered to ensure continuity of funding from the start of the scholarship up to the final year of completion.

3. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures
Maintenance and Other

	Personnel Services	Operating Expenses	Capital Outlays	Total
PROGRAMS				
000001000000000	General Administration and Support			
103001000100000	P 12,420,000	P 15,604,000	P 1,600,000	P 29,624,000
	National Capital Region (NCR)			
	Office of the Executive Director (Central Office)			
	12,420,000	15,604,000	1,600,000	29,624,000
Sub-total, General Administration and Support	12,420,000	15,604,000	1,600,000	29,624,000
000003000000000	Operations			
000003010000000	MFO 1: PROVISION OF SPECIALIZED SECONDARY SCIENCE EDUCATION			
	332,905,000	382,348,000	15,100,000	730,353,000
000003010100000	Operations of Secondary Science and Technology Education on Scholarship Basis			
	332,905,000	382,348,000	15,100,000	730,353,000
262003010100001	Conduct of National Competitive Examination			
	740,000	13,420,000		14,160,000
	National Capital Region (NCR)			
	740,000	13,420,000		14,160,000
	Office of the Executive Director (Central Office)			
	740,000	13,420,000		14,160,000
262003010100002	Operation of school campuses			
	318,288,000	360,050,000	15,100,000	693,438,000
	National Capital Region (NCR)			
	72,986,000	55,843,000	1,000,000	129,829,000
	Diliman Campus			
	72,986,000	55,843,000	1,000,000	129,829,000
	Region I - Ilocos			
	21,677,000	25,480,000	800,000	47,957,000
	Ilocos Region Campus			
	21,677,000	25,480,000	800,000	47,957,000
	Region II - Cagayan Valley			
	26,448,000	27,438,000	750,000	54,636,000
	Cagayan Valley Campus			
	26,448,000	27,438,000	750,000	54,636,000
	Cordillera Administrative Region (CAR)			
	17,789,000	24,502,000	600,000	42,891,000
	Cordillera Administrative Region Campus			
	17,789,000	24,502,000	600,000	42,891,000
	Region III - Central Luzon			
	16,722,000	24,584,000	1,100,000	42,406,000
	Central Luzon Campus			
	16,722,000	24,584,000	1,100,000	42,406,000
	Region IVA - CALABARZON			
		7,000,000	3,000,000	10,000,000
	CALABARZON Region Campus			
		7,000,000	3,000,000	10,000,000
	Region V - Bicol			
	27,585,000	26,743,000	800,000	55,128,000
	Bicol Region Campus			
	27,585,000	26,743,000	800,000	55,128,000
	Region VI - Western Visayas			
	28,816,000	26,768,000	750,000	56,334,000

	Western Visayas Campus	28,816,000	26,768,000	750,000	56,334,000
	Region VII - Central Visayas	17,907,000	26,067,000	750,000	44,724,000
	Central Visayas Campus	17,907,000	26,067,000	750,000	44,724,000
	Region VIII - Eastern Visayas	26,939,000	28,837,000	250,000	56,026,000
	Eastern Visayas Campus	26,939,000	28,837,000	250,000	56,026,000
	Region X - Northern Mindanao	27,134,000	27,625,000	750,000	55,509,000
	Central Mindanao Campus	27,134,000	27,625,000	750,000	55,509,000
	Region XI - Davao	27,804,000	27,416,000	250,000	55,470,000
	Southern Mindanao Campus	27,804,000	27,416,000	250,000	55,470,000
	Region XII - SOCCSKSARGEN	6,481,000	20,068,000	1,300,000	27,849,000
	SOCCSKSARGEN Region Campus	6,481,000	20,068,000	1,300,000	27,849,000
	Region XIII - CARAGA		11,679,000	3,000,000	14,679,000
	CARAGA Region Campus		11,679,000	3,000,000	14,679,000
262003010100003	Policy Formulation, Program Planning and Standards Development	13,877,000	8,878,000		22,755,000
	National Capital Region (NCR)	2,126,000	8,878,000		11,004,000
	Office of the Executive Director (Central Office)	1,063,000	8,878,000		9,941,000
	Diliman Campus	1,063,000			1,063,000
	Region I - Ilocos	1,071,000			1,071,000
	Ilocos Region Campus	1,071,000			1,071,000
	Region II - Cagayan Valley	1,071,000			1,071,000
	Cagayan Valley Campus	1,071,000			1,071,000
	Cordillera Administrative Region (CAR)	1,063,000			1,063,000
	Cordillera Administrative Region Campus	1,063,000			1,063,000
	Region III - Central Luzon	1,063,000			1,063,000
	Central Luzon Campus	1,063,000			1,063,000
	Region V - Bicol	1,081,000			1,081,000
	Bicol Region Campus	1,081,000			1,081,000
	Region VI - Western Visayas	1,063,000			1,063,000
	Western Visayas Campus	1,063,000			1,063,000
	Region VII - Central Visayas	1,071,000			1,071,000

	Central Visayas Campus	1,071,000		1,071,000
	Region VIII - Eastern Visayas	1,063,000		1,063,000
	Eastern Visayas Campus	1,063,000		1,063,000
	Region X - Northern Mindanao	1,071,000		1,071,000
	Central Mindanao Campus	1,071,000		1,071,000
	Region XI - Davao	1,071,000		1,071,000
	Southern Mindanao Campus	1,071,000		1,071,000
	Region XII - SOCCSKSARGEN	1,063,000		1,063,000
	SOCCSKSARGEN Region Campus	1,063,000		1,063,000
	Sub-total, Operations	332,905,000	382,348,000	730,353,000
	Total Programs and Activities	345,325,000	397,952,000	759,977,000
000004000000000	Locally-Funded Project(s)			
000004010000000	Buildings and Other Structures		290,512,000	290,512,000
000004010100000	School Buildings		174,312,000	174,312,000
268004010100008	Completion of Academic Building III (Laboratory Building)		25,112,000	25,112,000
	Region VII - Central Visayas		25,112,000	25,112,000
	Central Visayas Campus		25,112,000	25,112,000
268004010100011	Construction of Academic Building II		39,100,000	39,100,000
	Region XIII - CARAGA		39,100,000	39,100,000
	CARAGA Region Campus		39,100,000	39,100,000
268004010100012	Construction of Academic Building I		39,100,000	39,100,000
	Region IVA - CALABARZON		39,100,000	39,100,000
	CALABARZON Region Campus		39,100,000	39,100,000
268004010100019	Construction of New Academic Building III		31,000,000	31,000,000
	Region VIII - Eastern Visayas		31,000,000	31,000,000
	Eastern Visayas Campus		31,000,000	31,000,000
268004010100024	Completion of Academic Building I, Phase 3		20,000,000	20,000,000
	Cordillera Administrative Region (CAR)		20,000,000	20,000,000
	Cordillera Administrative Region Campus		20,000,000	20,000,000
268004010100025	Completion of Academic Building II, Phase 2		20,000,000	20,000,000

	Region XII - SOCCSKSARGEN	20,000,000	20,000,000
	SOCCSKSARGEN Region Campus	20,000,000	20,000,000
00004010300000	Multi purpose/Facilities	59,525,000	59,525,000
268004010300009	Site Development	6,000,000	6,000,000
	Region II - Cagayan Valley	6,000,000	6,000,000
	Cagayan Valley Campus	6,000,000	6,000,000
268004010300011	Rehabilitation of School Facilities	6,000,000	6,000,000
	National Capital Region (NCR)	6,000,000	6,000,000
	Diliman Campus	6,000,000	6,000,000
268004010300015	Completion of Multi-Purpose Gymnasium, Phase 3	23,800,000	23,800,000
	Region V - Bicol	13,800,000	13,800,000
	Bicol Region Campus	13,800,000	13,800,000
	Region X - Northern Mindanao	10,000,000	10,000,000
	Central Mindanao Campus	10,000,000	10,000,000
268004010300017	Rehabilitation of Community Center No. 1	2,000,000	2,000,000
	Region I - Ilocos	2,000,000	2,000,000
	Ilocos Region Campus	2,000,000	2,000,000
268004010300018	Rehabilitation of Community Center No. 2	2,000,000	2,000,000
	Region I - Ilocos	2,000,000	2,000,000
	Ilocos Region Campus	2,000,000	2,000,000
268004010300023	Completion of School Canteen	500,000	500,000
	Region X - Northern Mindanao	500,000	500,000
	Central Mindanao Campus	500,000	500,000
268004010300025	Site Development, Phase 3	5,000,000	5,000,000
	Cordillera Administrative Region (CAR)	5,000,000	5,000,000
	Cordillera Administrative Region Campus	5,000,000	5,000,000
268004010300026	Completion of Perimeter Fence/Gates	4,825,000	4,825,000
	Region XIII - CARAGA	4,825,000	4,825,000
	CARAGA Region Campus	4,825,000	4,825,000
268004010300028	Site Development Phase I	9,400,000	9,400,000

	Region IVA - CALABARZON	4,700,000	4,700,000
	CALABARZON Region Campus	4,700,000	4,700,000
	Region XIII - CARAGA	4,700,000	4,700,000
	CARAGA Region Campus	4,700,000	4,700,000
000004010600000	Housing	56,675,000	56,675,000
268004010600004	Completion of Dormitory Building 1, Phase 2	16,675,000	16,675,000
	Region XIII - CARAGA	16,675,000	16,675,000
	CARAGA Region Campus	16,675,000	16,675,000
268004010600009	Completion of Dormitory Building 1, Phase 3	40,000,000	40,000,000
	Region III - Central Luzon	40,000,000	40,000,000
	Central Luzon Campus	40,000,000	40,000,000
000004030000000	Non Road Transport Infrastructure	12,000,000	12,000,000
000004030400000	Accessibility Facilities	12,000,000	12,000,000
268004030400003	Site/ Land Development	4,750,000	4,750,000
	Region XII - SOCCSKSARGEN	4,750,000	4,750,000
	SOCCSKSARGEN Region Campus	4,750,000	4,750,000
268004030400005	Completion of Road Networks/Site Development, Phase 3	7,250,000	7,250,000
	Region X - Northern Mindanao	7,250,000	7,250,000
	Central Mindanao Campus	7,250,000	7,250,000
000004040000000	Power and Communication Infrastructure	4,500,000	4,500,000
000004040100000	Electrification	4,500,000	4,500,000
163004040100002	Completion of Power Distribution Line and Communication System, Phase 2	4,500,000	4,500,000
	Region X - Northern Mindanao	4,500,000	4,500,000
	Central Mindanao Campus	4,500,000	4,500,000
000004060000000	Water Management	16,950,000	16,950,000
000004060100000	Water Supply	16,950,000	16,950,000
292004060100002	Water System Development (Flood Control and Drainage System)	16,950,000	16,950,000
	Region XII - SOCCSKSARGEN	16,950,000	16,950,000
	SOCCSKSARGEN Region Campus	16,950,000	16,950,000
	Sub-total, Locally-Funded Project(s)	323,962,000	323,962,000

Total Project(s)				323,962,000	323,962,000			
TOTAL NEW APPROPRIATIONS	P	345,325,000	P	397,952,000	P	340,662,000	P	1,083,939,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## A. Programs/Local ly-Funded Project(s)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

212,443

Total Permanent Positions

212,443

## Other Compensation Common to All

Personnel Economic Relief Allowance

16,464

Representation Allowance

1,926

Transportation Allowance

1,926

Clothing and Uniform Allowance

3,430

Productivity Incentive Allowance

1,372

Honoraria

685

Year End Bonus

17,705

Cash Gift

3,430

Step Increment

533

Total Other Compensation Common to All

47,471

## Other Compensation for Specific Groups

Magna Carta for Science &amp; Technology Personnel

80,644

Total Other Compensation for Specific Groups

80,644

## Other Benefits

PAG-IBIG Contributions

819

PhilHealth Contributions

2,206

Employees Compensation Insurance Premiums

819

Total Other Benefits

3,844

Non-Permanent Positions

923

Total Personnel Services

345,325

## Maintenance and Other Operating Expenses

Traveling Expenses

17,920

Training and Scholarship Expenses

195,665

Supplies and Materials Expenses

36,619

Utility Expenses

36,494

Communication Expenses	10,039
Survey, Research, Exploration and Development Expenses	70
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,490
Professional Services	13,725
General Services	45,046
Repairs and Maintenance	12,351
Taxes, Insurance Premiums and Other Fees	8,214
Other Maintenance and Operating Expenses	
Advertising Expenses	1,902
Printing and Publication Expenses	8,330
Representation Expenses	3,847
Transportation and Delivery Expenses	759
Rent/Lease Expenses	4,389
Membership Dues and Contributions to Organizations	100
Subscription Expenses	992
	-----
Total Maintenance and Other Operating Expenses	397,952
	-----
Total Current Operating Expenditures	743,277
	-----
Capital Outlays	
Property, Plant and Equipment Outlay	
Land Improvements Outlay	29,975
Infrastructure Outlay	28,700
Buildings and Other Structures	265,287
Machinery and Equipment Outlay	13,363
Furniture, Fixtures and Books Outlay	3,337
	-----
Total Capital Outlays	340,662
	-----
Total Programs/Locally-Funded Project(s)	1,083,939
	-----
TOTAL NEW APPROPRIATIONS	1,083,939
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Q. PHILIPPINE TEXTILE RESEARCH INSTITUTE

For general administration and support, and operations, including locally-funded project, as indicated hereunder..... P 69,421,000  
 =====

New Appropriations, by Program/Projects

		Current Operating Expenditures			
		-----			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
			-----	-----	-----
PROGRAMS					
00000100000000	General Administration and Support	P 21,989,000	P 9,445,000	P	P 31,434,000
00000300000000	Operations	19,314,000	10,248,000	2,425,000	31,987,000
	MFO 1: SCIENTIFIC RESEARCH AND DEVELOPMENT	12,576,000	4,944,000		17,520,000
	MFO 2: TECHNICAL ADVISORY SERVICES	6,738,000	5,304,000	2,425,000	14,467,000