

QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2017

Department : Department of Science and Technology
Agency : Philippine Science High School - Diliman Campus
Operating Unit : 01
Organization Code : 10 016 09 00001


P	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Variance as of June 30 13	Remarks 14
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7= (3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	TOTAL 12= (8+9+10+11)		
Part A													
I. OPERATIONS													
MFO 1 - Provision of Specialized Secondary Science Education													
PI 1: Operation of School Campus													
Quantity - number of students supported		1187-S1/1427-S2 scholars supported					1185						
Quality - Percentage of students graduating within prescribed year of scholarship period		95% of students					N/A						
Timeliness - Release of stipend within 5 working days from release of NCA		released within 5 working days of the next month					released within 5 working days within the month						
PI 2: Conduct of National Competitive Examination (NCE)													
Quantity - number of applicants in the National Competitive Examination (NCE)		4,500 applicants					no application yet (starts in June)						
Quality - Percentage of K-7 students with general weighted average (GWA) of 2.5 and above by the second quarter of the school year		85% of grade 7 scholars with GWA of 2.5 or better in the 2nd quarter					100%						
Timeliness - Number of days to release test results of NCE qualifiers 5 days after approval by the PSHS System BOT		5 days after BOT approval					N/A					c/o PSHS System	
PI 3: Policy Formulation, Program, Planning and													
Quantity - number of policies updated/formulated, programs planned and standards developed to improve student performance		at least 2					-					c/o PSHS System	
Quality - Percentage of clients who rate the policies/programs as satisfactory or better		85% of clients are at least satisfied					-					c/o PSHS System	
Timeliness - policies, programs and standards implemented within 15days from approval by PSHS System BOT		within 15 days from effectivity					-						

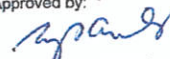
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Part B Major Programs/Projects # 1 Expanded Secondary Level Scholarships at PSHS System <i>To be among the outstanding high schools in the Asia-Pacific region based on international assessments and targeted competitions.</i> <i>To achieve a high SAT rating.</i> <i>To increase graduate rate of PSHS Scholars.</i> Strategic Priorities: 1 Quality Education Through Student Performance													
		a. 1187-S1/1427-S2 scholars supported					1185						
		b. 20 participation to international events					10						
		c. 40 winnings/recognition garnered in international competition					1						
		d. 100 winnings/ recognitions in local and national competitions					81						
		e. belongs to top 20 schools in UPCAT					NA						
		f. 85% of grade 7 scholars with GWA of 2.5 or better in the 2nd quarter					100%						
		g. at least ____ / ____ mean score of students who took the SAT or PSAT					no results yet						
		h. 95% graduation rate of Grade 12					NA						
2 Growth and Expansion of Service Delivery													
		a. 20 S&T promotional activities (extension of service)					6						
		b. 50 no. of users (groups) availing of current services					35						
# 5 Excellence in Governance <i>To establish evidence-based practices in curriculum, policy development, and management.</i> <i>To have a work environment that supports the well-being and professional development of faculty and staff.</i> <i>To standardize and harmonize and promote cross-learning across all PSHS Campuses.</i> <i>To have all PSHS faculty members earn graduate degrees by 2030.</i> <i>To develop a PSHS organizational and governance structure that promotes organizational efficiency and transparency towards effective decision making.</i>													

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		Culture of Science Through Knowledge 3 Development/Excellence in Governance/Sustained Development of Competitive Resources												
		a. 100% participation in the curriculum writeshop or assessment writeshop					NA							
		b. 2 policy research conducted, programs planned and standards developed to improve students performance					OED							
		c. 90 percentage of employees attended training and professional development					65%							
		d. at least 100 minutes per week wellness and health program - Not Included					NA							
		e. 85% satisfaction rating in happiness survey - Not included					NA							
		f. 100% attendance of teachers in the Teacher Convention					NA							
		g. 100% attendance of teachers in the Employee Convention					NA							
		h. 2 Exchange Program implemented					2							
		i. Internal Quality audit by end of year-ready for ISO by end of October					not yet							
		j. management review at campus level					not yet							
		k. freedom of info (FOI) manual					OED							
		l. 90% accomplishment of budgeted programs/projects on infrastructure/facilities (repairs included)					30.65%							
		m. 85% satisfaction rating of clients on the different services					(survey form to be standardized)							
		n. Submission of required monthly/quarterly/annual reports (CSC, DBM, COA and other agencies within mandated time)					70% of reports submitted within mandated time							
		o. Stipends and allowances released within 5 working days from release of NCA					released within 5 working days within the month							
#3 Collaboration with Industry, Academe, Alumni and International Institutions. To establish a PSHS International Affairs Centre to coordinate , manage, expand and maintain linkages with partner institutions.														
To maximize the engagement and support of the Alumni community.														
		5 Nurtured Ties with PSHS Alumni, Industry, Academe or International Institutions.												
		a. 4 projects or activities with Alumni community, industry, academe, research institutions, government agencies, etc.					2							
		b. 20 local and/or international linkage/s established					14							

Prepared by:


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Approved by:


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