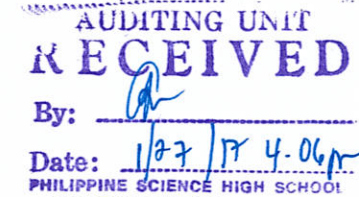


Republic of the Philippines  
Department of Science and Technology  
**PHILIPPINE SCIENCE HIGH SCHOOL - MAIN CAMPUS**  
Agham Road, Diliman, Quezon City



**Annual Procurement Plan for FY 2017**

Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAINTENANCE AND OTHER OPERATING EXPENSES												
A.II	TRAVELING EXPENSES											
	Local (airfare, per diem, land transportation)	OCD/FAD/CISD/SSD/ DSA	Shopping	As scheduled	As scheduled	As scheduled	Within 2017	FY 2017 GAA	850,000.00	850,000.00		Attendance to Execom /Seminar/ Trainings/ GAD/Competitions
	Foreign (airfare, per diem, land transportation)	OCD/FAD/CISD/SSD/ DSA	Shopping	As scheduled	As scheduled	As scheduled	Within 2017	FY 2017 GAA	1,000,000.00	1,000,000.00		Attendance to Seminar/Trainings/Competitions
A. II	TRAINING EXPENSES											
	Training (registration fee, lease of venue, training supplies, accomodation, meals)	OCD/FAD/CISD/SSD/ DSA	NP-SVP, Lease of venue, Shopping	As scheduled	As scheduled	As scheduled	Within 2017	FY 2017 GAA	601,000.00	601,000.00		GAD/Training/Seminar of Faculty and staff
A. II	SCHOLARSHIP											
	Stipends & Living Allowance	Students	NP-Agency to Students	Not Applicable				FY 2017 GAA	17,663,000.00	17,663,000.00		Provided to all students depending on the
	Book Allowance	CISD	Public Bidding/Shopping	As scheduled	As scheduled	As scheduled	Within 2017	FY 2017 GAA	4,308,000.00	4,308,000.00		Procurements of new and additional textbooks.
	Uniform Allowance	Students	NP-Agency to Students	Not Applicable				FY 2017 GAA	315,000.00	315,000.00		Provided to scholars categorized as Full
	Transporatation Allowance	Students	NP-Agency to Students	Not Applicable				FY 2017 GAA	175,000.00	175,000.00		Provided to scholars categorized as Full
	Insurance	Students	NP-Agency to Agency	Not Applicable				FY 2017 GAA	214,000.00	214,000.00		Students GSIS Accident Insurance
	Instructional Supplies	CISD/SSD	Public Bidding/Shopping	As scheduled	As scheduled	As scheduled	Within 2017	FY 2017 GAA	2,872,000.00	2,872,000.00		For Instructional Purposes
	School Organ./Awards & Others	CISD/DSA/SSD	Shopping/Public Bidding	As scheduled	As scheduled	As scheduled	Within 2017	FY 2017 GAA	7,182,000.00	7,182,000.00		Various school activirties and other educational/instructional expenses
A. II	SUPPLIES AND MATERIALS											
	Common Use Supplies and Materials available at Procurment Service	OCD/FAD/CISD/SSD/ DSA	Agency to Agency	Quarterly	Quarterly	Quarterly	Quarterly	GOP	1,558,198.02	1,558,198.02		Common used supplies for the day to day office operation
	Supplies and Materials Not Available at Procurment Service	OCD/FAD/CISD/SSD/ DSA	Shopping/Public Bidding/NP-Agency to Agency	As scheduled	As scheduled	As scheduled	Within 2017	FY 2017 GAA	2,315,949.88	2,315,949.88		Procurement of supplies not available at the Procurement Service: Basic Medical/Dental Supply/Materials, ICT materials and other supplies as needed.
	Fuel,Oil & Lubricants	FAD	NP/Shopping	Contract for renewal for maintaninig good service			Within 2017	FY 2017 GAA	500,000.00	500,000.00		Supply of Petroleum, Oil & Lubricants of PSHS-MC Service Vehicles
	Textbooks & Instructional Materials	SSD/Library	NP/Shopping	As scheduled	As scheduled	As scheduled	Within 2017	FY 2017 GAA	800,000.00	800,000.00		Reference books/Instructional Materials needed in the Library/Residence Halls as
	Accountable Forms	Cashier	NP-Agency to Agency	Not Applicable			Within 2017	FY 2017 GAA	60,000.00	60,000.00		Purchase of Official Reciept
A. II	UTILITIES											
	Water	PSHS-MC	Direct Contracting	Not Applicable				FY 2017 GAA	5,000,000.00	5,000,000.00		PSHS-MC Water Supply
	Electric	PSHS-MC	Direct Contracting	Not Applicable				FY 2017 GAA	10,000,000.00	10,000,000.00		PSHS-MC Power Supply
A. II	COMMUNICATION											
	Postage & Courier	OCD/ARO	Shopping	As scheduled	As scheduled	As scheduled	Within 2017	FY 2017 GAA	100,000.00	100,000.00		For mailing of letters and other communication
	Landline	PSHS-MC	Not Applicable	to renew of existing service provider in accordance with GPPB Res. 019				FY 2017 GAA	500,000.00	500,000.00		PSHS-MC office telephone requirements

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	Mobile	OCD/FAD/CISD/SSD/DSA	Shopping	to renew of existing service provider in accordance with GPPB Res. 019				FY 2017 GAA	200,000.00	200,000.00		Mobile Communication for official use
	Internet Subscription	PSHS-MC	Public Bidding	Nov. 26, 2016	Dec. 14, 2016	Jan. 2017	Jan. 2017	FY 2017 GAA	1,000,000.00	1,000,000.00		Internet Service of School
<b>A. II</b>	<b>EXTRAORDINARY &amp; MISCELLANEOUS</b>											
	Extraordinary and Miscellaneous	Campus Director	Not Applicable	Not Applicable				FY 2017 GAA	98,000.00	98,000.00		Discretionary Fund of Campus Director
<b>A. II</b>	<b>PROFESSIONAL SERVICES</b>											
	Legal Services	PSHS-MC	NP/Direct Contracting	To be procured as needed.				FY 2017 GAA	50,000.00	50,000.00		Provision for unforeseen legal services as needed by the PSHS-MC
	Auditing Services	PSHS-MC	NP/Direct Contracting	To be procured as needed.				FY 2017 GAA	150,000.00	150,000.00		Provision for unforeseen Auditing services as needed by the PSHS-MC
	Consultancy Services	PSHS-MC	NP/Direct Contracting	To be procured as needed.				FY 2017 GAA	1,000,000.00	1,000,000.00		Provision for unforeseen Consultancy services as needed by the PSHS-MC
	Other Professional Services	OCD/FAD/SSD/CISD/DSA	NP/Direct Contracting	To be procured as needed.				FY 2017 GAA	1,000,000.00	1,000,000.00		Provision for unforeseen Professional Services as needed by the PSHS-MC
<b>A. II</b>	<b>GENERAL SERVICES</b>											
	Janitorial Services	PSHS-MC	Public Bidding	Nov. 26, 2016	Dec. 14, 2016	Dec. 29, 2016	Jan. 2017	FY 2017 GAA	6,000,000.00	6,000,000.00		Provision of Twenty-Three (23) Janitors including one (1) Overall Supervisor ABC Includes Cleaning materials & Tools Contract renewable upon maintaining a
	Security Services	PSHS-MC	Public Bidding	Nov. 26, 2016	Dec. 14, 2016	Dec. 29, 2016	Jan. 2017	FY 2017 GAA	10,000,000.00	10,000,000.00		Provision of Thirty-One (31) Security Guards including one (1) OIC ABC Includes Security Vehicles, Radio Communications and other Security Equipments Contract renewable upon maintaining a Satisfactory Performance
	Environment/Sanitary Services	PSHS-MC	Public Bidding/Shopping	As scheduled	As scheduled	As scheduled	Within 2017	FY 2017 GAA	1,500,000.00	1,500,000.00		Provision for Environment/Sanitary Services as needed by the PSHS-MC
	Other General Services	PSHS-MC	Shopping/Direct Contracting/NP	As scheduled	As scheduled	As scheduled	Within 2017	FY 2017 GAA	2,500,000.00	2,500,000.00		Provision for Other General Services as needed by the PSHS-MC
<b>A. II</b>	<b>REPAIRS AND MAINTENANCE</b>											
	School Buildings	PSHS-MC	Public Bidding/Shopping	As scheduled	As scheduled	As scheduled	Within 2017	FY 2017 GAA	1,272,000.00	1,272,000.00		Repairs & Maintenance of School bldg. Dormitory and admin office
	Office Equipment	PSHS-MC	Shopping	As scheduled	As scheduled	As scheduled	Within 2017	FY 2017 GAA	500,000.00	500,000.00		Repairs & Maintenance of Office Equipment (as needed)
	Other Machinery & Equipment	PSHS-MC	Shopping	As scheduled	As scheduled	As scheduled	Within 2017	FY 2017 GAA	100,000.00	100,000.00		Repairs of other Machinery & equipment and maintenance tools (as needed)
	Motor Vehicles	PSHS-MC	Shopping	As scheduled	As scheduled	As scheduled	Within 2017	FY 2017 GAA	288,000.00	288,000.00		Repairs & Maintenance of PSHS Vehicles
<b>A. II</b>	<b>TAXES, DUTIES AND PREMIUMS</b>											
	Fidelity Bond	OCD/FAD	NP-Agency to Agency	Not Applicable				FY 2017 GAA	200,000.00	200,000.00		Bond of Disbursing Officer and Signatory
	Insurance	PSHS-MC	NP-Agency to Agency	Not Applicable				FY 2017 GAA	400,000.00	400,000.00		Insurance of Building & Equipment

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A. II	OTHERS												
	Advertising	OCD/FAD/SSD/CISD/DSA	Shopping	As scheduled	As scheduled	As scheduled	Within 2017	FY 2017 GAA	212,000.00	212,000.00			For hiring of personnel and other related matters
	Printing and Publication	OCD/FAD/SSD/CISD/DSA	Shopping	As scheduled	As scheduled	As scheduled	Within 2017	FY 2017 GAA	300,000.00	300,000.00			for publication of BAC and others agency Information desimination
	Representation	OCD/FAD/SSD/CISD/DSA	Shopping	As scheduled	As scheduled	As scheduled	Within 2017	FY 2017 GAA	300,000.00	300,000.00			Unforseen representation expenses
	Rent - Motor Vehicles	OCD/FAD/SSD/CISD/DSA	Shopping	As scheduled	As scheduled	As scheduled	Within 2017	FY 2017 GAA	250,000.00	250,000.00			Rental of Bus/Van for Educational Field trips & Rental for sound system and other
	Rent - Equipment	OCD/FAD/SSD/CISD/DSA	Shopping	As scheduled	As scheduled	As scheduled	Within 2017	FY 2017 GAA	250,000.00	250,000.00			Rental of Equipment
	Membership Dues & Contributions to Org	OCD/FAD/SSD/CISD/DSA	Shopping	As scheduled	As scheduled	As scheduled	Within 2017	FY 2017 GAA	10,000.00	10,000.00			Membership Dues
	Other Maintenance & Operating Expenses	OCD/FAD/SSD/CISD/DSA	Shopping	As scheduled	As scheduled	As scheduled	Within 2017	FY 2017 GAA	50,000.00	50,000.00			Unforseen Other Maintenance & Operating expenses
	Subscription	OCD/FAD/SSD/CISD/DSA	Shopping	As scheduled	As scheduled	As scheduled	Within 2017	FY 2017 GAA	100,000.00	100,000.00			For news papers, magazine and journals for office/library
B.1	CAPITAL OUTLAY												
	Office Equipments	PSHS-MC	Public Bidding/Shopping	To be determined by the BAC				FY 2017 GAA	612,000.00		612,000.00		Procurement of additional office equipment for Faculty and Staff
	Information & Communication Technology Equipment	OCD/MIS	Public Bidding/Shopping	To be determined by the BAC				FY 2017 GAA	18,797,000.00		18,797,000.00		Procurement of ICT Equipment for Laboratories
	Technical and Scientific Equipment	CISD	Public Bidding/Shopping	To be determined by the BAC				FY 2017 GAA	10,041,000.00		10,041,000.00		Procurement of Technical & Scientific Equipment for Laboratories
B.1	PROJECTS/INFRA												
	Rehabilitation/Expansion and Construction of Academic and Dormitory Bldg. Phase 2	CISD	Public Bidding	To be determined by the BAC				FY 2017 GAA	34,214,000.00		34,214,000.00		Construction of 4 story Additional Class room for the preparation to the K-12 program
	Construction of Academic Building for Senior High Program	CISD	Public Bidding	To be determined by the BAC				FY 2017 GAA	330,440,000.00		330,440,000.00		Construction of new 6 to 8 story academic Building for Senior High
	Construction of Administration Building	FAD	Public Bidding	To be determined by the BAC				FY 2017 GAA	72,871,000.00		72,871,000.00		Construction of 4 story Administration Building
SUB TOTAL									550,719,147.90	83,744,147.90	466,975,000.00		
CONTINGENCY									545,852.10	545,852.10			
TOTAL									551,265,000.00	84,290,000.00	466,975,000.00		

PREPARED By:

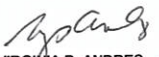
  
REMEDIOS C. CORDOVEZ  
BAC Secretariat

RECOMMENDING APPROVAL:

  
MARY JANE L. TURINGAN  
BAC Chairperson - Infrastructure

APPROVED:

  
JOSE EUGENIO M. ARGUELLES  
BAC Chairperson - Goods

  
VIRGINIA P. ANDRES  
Director III  
Head of Procuring Entity (HOPE)